

Wananalua Congregational Church Summary

Mission: To welcome all people to gather and develop community relationships.

Category: Community support services

Contact: Joanne Fanning, Church Secretary

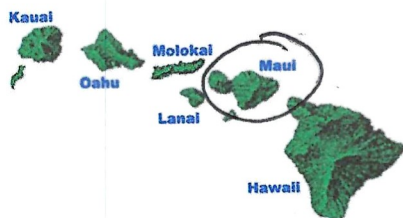
Address: P.O. Box 188, Hana, HI 96713

Grant History: N/A

2025 Request: \$100,000 for pre-construction development expenses
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Notes:

- Church built in 1838. On National Historical Register.
- One of few meeting places for community in Hana, Maui. Large variety of church and local meetings for NA, weddings, funerals, public celebrations, etc.
- In dire need of repair due to weather, termites, and wood rot.
- National Historical Register designation requires additional work before repairs can be made.
- Request is for assistance in procuring required architectural plans, environmental assessments, and permits.



Wānanalua Congregational Church Construction Support

P.o. Box 188, Hana Maui Hawai'i

96713

wananaluachurch@gmail.com

wananaluachurch.com

808-248-8040

Wānanalua Congregational Church is an important building in a small and remote village in Hāna, Maui, Hawai'i. It is an iconic historical heritage architectural structure that serves the community in a variety of ways. The church supports many community based events, performances, conferences, gatherings and meetings. It is a historical treasure with tremendous acoustics and a rich history of significant people who graced the church in service. Wānanalua Congregational Church is one of the oldest churches on Maui beginning in 1838 and recognized on the National Historical Register. It is important to our rural community.

This project is to directly address the current state of advancing deterioration of the building. The church is in need of multiple repairs due to weather, termites and long term wood rot. The floor is built on rocks rather than a sturdy foundation and needs to be repaired for a standard of safety. The custom windows are in poor condition due to termite damage and are very delicately holding together each time they are opened or closed. The roof needs to be repaired before we start experiencing extreme water damage inside of the church. This includes the repairs needed to the bell tower and its windows, roofing and water drainage. Some of these repairs are urgent and threaten the long term usage of the church for community events.

In order to repair these particular problems, we will need to have construction documents developed for architectural drawings, engineering and specifications for the scope of work. Additionally, permits from various agencies will need to be obtained. As the building is on the National Register of Historic Places, and is within the Special Management Area, permitting would require production of an Environmental Assessment report as well as compliance with the HRS Chapter 6E process with the State Historic Preservation Division and with Maui County Cultural Resources Commission review, in addition to the Building Permit. The creation of these construction documents and the engagement and bidding of contractors, is the part of the overall project for which we are requesting funding. The above would be accomplished by an Environmental Planning firm and the Architect/Engineer team, composed of the Historic Architect, Cost Estimator, and Structural, Mechanical, Electrical, and Civil engineers.

Working in partnership with Architects Hawaii Ltd., they have created a report that identified a number of repair and improvement items, which if left unattended will increasingly deteriorate the building components. AHL has created a 92 page condition analysis and a 34 page cost analysis. This proposal for preliminary work for permitting is a 10% estimate of the overall costs of repairs. The budget for this phase of our project is \$275,000. We are requesting \$100,000 from the Laurence H. Dorcy Hawaiian Foundation to assist us in procuring these documents and enable some emergency repairs. We are currently receiving support through

Private Donations Secured \$150,000

Secured Grants \$15,000

Corporate Grants \$10,000

Wānanalua is quite active in the Hāna community and collaborates with many organizations to bring people together for gatherings, social events, music and theater programs, meetings, provide free healthcare services, food and various training opportunities. We work with the Maui Aids Foundation, Feed My Sheep Foodbank, the Hana Business Council, the University of Hawaii, Hāna Arts, the Aloha Week Festivals, the East Maui Taro Festival, political meet and greets, the Hāna Buddhist Temple, the Hawaii Farmers Union, the Hāna Business Council, the Kipahulu Ohana to name a few. We have weekly meetings for AA and NA groups. We provide space for weddings, funeral services and memorials. It is also one of 2 open and affirming churches on Maui. We continue to have services every Sunday and have never closed our doors since 1842. We honor the Hawaiian language in our services and teach hula in Sunday School. We are open to all ages of people and encourage multi generational events. In the past year we served approximately 600 plus people through our community meetings and events. The current population of Hāna, Hawaii is 647 based on projections from the latest US Census estimates (released May 2024). We employ 7 people and have a wide variety of volunteers.

The church is a major symbol in the center of our town that has maintained its cultural and spiritual dignity. It provides space and significance for many worthy endeavors of all sorts. Meeting space is a commodity in our small town and we enjoy contributing to bringing people together in ways that improve and enrich our lives.

Wānanalua is the center of the Hāna area, once a grand ahupua'a. The Hāna area ranges from Keanae to Kaupo and is a 2 hour drive from any other city on a long and winding highway often dangerous during inclement weather. We are an underserved community that lacks resources so we work toward being self-sufficient in our needs

through community collaborations. We also serve visitors to the area and for many the church is actually the destination.

The Dorcy Foundation would make an incredible difference to helping to move this project closer to fruition. We cannot do the repairs properly until we receive the required permits which may take time. The sooner that we can secure these documents and then permits, then the sooner we can begin the much needed repairs to save the church's structure. This will allow us to keep the church open for all of our clientele and their many services to the community to continue their good work. We are racing the clock to keep our doors open to the public, before the issues become dire.

As a non-profit 501(c) (3) organization, we are umbrellaed under the United Church of Christ but also have our own EIN, which is 99-0090478. Documents have been attached.

Please feel free to call if you have any questions. I am the secretary at Wānanalua Church and can direct or assist you as needed.
Joanne Fanning 541-625-3953.

Wananalua Congregational Church
Statement of Financial Position
As of December 31, 2024

	Dec 31, 24
ASSETS	
Current Assets	
Checking/Savings	
B of H- Wananalua -checking	174,246.44
Investments	
Hawaii Conf. Common Trust F...	14,561.22
Maui Federal Credit Union	287.20
Total Investments	14,848.42
Total Checking/Savings	189,094.86
Total Current Assets	189,094.86
Fixed Assets	
Buildings - church property	691,022.00
Land - church property	632,350.00
Land - Hui properties	118,523.00
Vehicle	17,500.00
Total Fixed Assets	1,459,395.00
TOTAL ASSETS	1,648,489.86
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Mktplace Security Deposit	8,050.00
Total Other Current Liabilities	8,050.00
Total Current Liabilities	8,050.00
Total Liabilities	8,050.00
Equity	
Opening Bal Equity	1,285,550.42
Retained Earnings	246,336.07
Net Income	108,553.37
Total Equity	1,640,439.86
TOTAL LIABILITIES & EQUITY	1,648,489.86

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**Wananalua Congregational Church
Statement of Financial Activity
January through December 2024**

	Jan - Dec 24
Ordinary Income/Expense	
Income	
Donations	
Church Renovation	74,692.32
Collections - Sunday offerin...	23,888.88
Special Offering	0.00
Donations - Other	6,001.09
	104,582.29
Total Donations	104,582.29
Electricity reimbursement	12,730.77
Gain on Investments	720.00
Interest/dividend income	15.75
Marketplace Revenue	149,868.94
Rental fees	
Hall	250.00
Sanctuary Rental	100.00
	350.00
Total Rental fees	350.00
Total Income	268,267.75
Expense	
Administration	
Equipment lease	1,266.77
G.E.T.	14,428.44
Insurance	45,940.25
Internet	868.82
Legal	3.50
Office supplies	1,251.50
One Great Hour of Sharing	0.00
Postage	490.35
Printing/ Reproduction	213.80
Property tax	900.00
Restoration Research	60.00
Secretarial	10,762.50
Telephone	508.84
UCC Conference Registration	52.00
Administration - Other	-1,698.75
	75,048.02
Total Administration	75,048.02
Church Car Expense	258.64
Marketplace Costs	
Marketplace Maintenance	7,519.90

**Wananalua Congregational Church
Statement of Financial Activity
January through December 2024**

	Jan - Dec 24
Marketplace Water	2,698.79
Marketplace Costs - Other	0.00
Total Marketplace Costs	10,218.69
Marketplace Electric	12,716.90
Marketplace Maintenance	
Tree Removal	1,600.00
Total Marketplace Maintenance	1,600.00
Minister Expenses	
Airfare	4,122.06
Automobile expense	
Gasoline	80.00
Maintenance/Repairs/Reg...	227.65
Vehicle Insurance	1,604.00
Automobile expense - Oth...	170.46
Total Automobile expense	2,082.11
Hale Kahu Electricity	2,414.23
Hale Kahu Internet/TV	818.36
Hale Kahu Phone	573.63
Kahu Salary	23,000.00
Minister Expenses - Other	400.00
Total Minister Expenses	33,410.39
Property	
Maintenance & Repairs	
Church Cleaning	4,000.00
Church Maintenance	1,023.83
Grounds	8,400.00
Hale Kahu Maint. & Repair	5,756.98
Total Maintenance & Repairs	19,180.81
Utilities	
Electric-Church&MAHall	203.30
Trash removal	408.00
Water-Church,Hall,HaleKa...	1,296.72
Total Utilities	1,908.02

Wananalua Congregational Church
Statement of Financial Activity
January through December 2024

	<u>Jan - Dec 24</u>
Total Property	21,088.83
Refreshments	42.90
Sound system	449.21
Worship	
Bulletins	598.29
Christmas Supplies	263.75
Musician Fees	3,900.00
Operating supplies	76.93
Worship - Other	41.83
Total Worship	<u>4,880.80</u>
Total Expense	<u>159,714.38</u>
Net Ordinary Income	<u>108,553.37</u>
Net Income	<u><u>108,553.37</u></u>