

Pacific Cancer Foundation Summary

Mission: To provide access, knowledge, and support to all those affected by cancer in Maui County.

Category: Health and Wellness

Contact: Jenny Worth, Executive Director

Address: 95 Mahalani Street, Suite 8, Wailuku, HI 96793 (808) 242-7661

Grant History:

2016: \$25,000	2019: \$50,000	2022: \$25,000
2017: \$25,000	2020: \$25,000	2023: \$25,000
2018: \$25,000	2021: \$25,000	2024: \$25,000

TOTAL GRANTS TO DATE: \$250,000

2025 Request: \$25,000 for general operating support

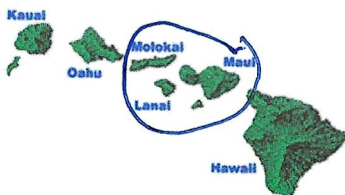
Notes:

- No centralized cancer treatment on Maui, Molokai or Lanai.
- Patients need to travel throughout Maui or to Oahu for diagnostic tests and procedures.
- No PET scan machine on Maui.
- Navigation program assists patients find treatment resources and locations and schedule appointments.
- Nutrition services to provide health, maintain strength, and alleviate pain.
- All support service programs offered free to participants.
- Many patients are homeless and/or unemployed – lacking food, health insurance, and a clean place to receive treatment.
- Partnering with Ka Hale A Ke Ola Homeless Resource Center to make 5 beds available for homeless cancer patients.
- Majority of funds are via fundraisers. State of Hawaii gives \$135,000 annually and Maui County \$65,000. American Cancer Society provides transportation/lodging grants of \$70,000.

2024: Lahaina fire disrupted fundraisers resulting in loss of \$400,000 in revenue.

- Fire delayed treatment for many. It destroyed vehicles. More reliance on Uber.
- Staff lost homes in fire as well as patients.
- Highest need is cash assistance, then transportation, then nutrition services.

2025: Travel and nutrition service needs are greatest.





PACIFIC CANCER FOUNDATION

Access. Knowledge. Support.

January 28, 2025

Laurence H. Dorcy
Hawaiian Foundation
81 East 7th Street,
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St. Paul, MN 55101

Attn: Tammy Davis Cownie
Via email: tammy@dorcyfdn.org

Requestor:
Pacific Cancer Foundation
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Office Line: 808-242-7661
Contact: Jenny Worth, Executive Director
Email: jenny.worth@pacificcancerfoundation.org
EIN: 51-0548338

Amount Requested: \$25,000.00

ORGANIZATIONAL INTRODUCTION & PROJECT OVERVIEW

For over two decades, Pacific Cancer Foundation (PCF) has served as the primary lifeline for cancer patients across Maui County, providing comprehensive support that bridges critical gaps in cancer care. As the region's only dedicated cancer support organization, we serve 180 patients annually, prioritizing Native Hawaiian and working families facing disproportionate cancer burdens.

This grant request seeks \$25,000 in general operating support from the Laurence Dorcy Foundation to sustain and expand our integrated cancer support model, including:

- Culturally responsive patient navigation
- Transportation assistance for inter-island and rural travel
- Patient and family centered nutritional support
- Community-based emotional and practical support services

Our work aligns directly with the Laurence Dorcy Foundation's commitment to health equity and community well-being, and support for underserved populations.

DEMONSTRATED NEED

PCF operates in a region where geographic isolation, financial strain, and service gaps create significant challenges for cancer patients and disproportionately affect our most vulnerable populations.

Geographic Isolation and Transportation Barriers:

- 60% of specialized cancer treatments require inter-island travel to Oahu for specialized care.
- Average round-trip inter-island airfare costs \$200-300 per trip, with many patients needing 12+ trips during treatment.
- Current transportation spending (\$28,659 in FY24 to date) only meets 40% of identified need.
- Rural patients face up to 2-hour drives to reach Maui Memorial Medical Center

This geographic burden has resulted in treatment interruptions for 40% of patients without adequate transportation support, directly impacting their health outcomes.

Financial Vulnerability and Access Disparities: The economic burden of cancer creates a devastating cascade of challenges for our patients.

- 35% percent of patients deplete their savings during treatment.
- Average out-of-pocket costs exceed \$6,000 annually.
- 42% must reduce work hours or leave employment entirely.
- Housing costs consume over 60% of fixed incomes for many seniors, leaving little funds for essential medical expenses

These financial pressures translate directly into care decisions – our data shows that 45% of patients have accumulated medical debt, often leading to delayed or discontinued treatment.

Critical Support Service Gaps: The current infrastructure for cancer support services falls significantly short of community needs.

- 70% report treatment-related nutrition challenges, but only 25% receive professional dietary guidance.
- Nutritional supplements cost \$200-400 per month, an unaffordable expense for many.
- Current dietician services (\$51,000 in FY24) only serve only 30% of those in need.

By expanding our support services, PCF will close these gaps and ensure that no patient is denied access to care due to financial or logistical barriers.

IMPACT OF COMPREHENSIVE SUPPORT

Where we have been able to provide comprehensive support services, the results are compelling:

- Treatment adherence improves dramatically, with a 60% decrease in interruptions
- Emergency department visits were reduced by 75%, indicating better ongoing care management.
- Nutritional status improves in 50% of supported patients.
- The number of missed appointments decreased by 40%, ensuring more consistent care.

By expanding these essential services, we can further enhance cancer patients' ability to navigate treatment without financial or logistical burdens. Through this grant, PCF will continue to provide patient-centered, culturally relevant support that directly improves treatment outcomes and access to care.

PATIENT DEMOGRAPHICS AND GEOGRAPHIC REACH

PCF serves a diverse population of cancer patients across Maui County, focusing on communities that face the greatest barriers to care.

Patient Demographics:

- 60 % of patients are Native Hawaiian, Filipino, or Pacific Islander
- 70% of patients are aged 60 and older
- 40% of patients rely on Medicaid for healthcare coverage
- 50% of patients live on fixed incomes, with housing costs consuming over 60% of their budget

Geographic Distribution:

- 40% reside in Central Maui
- 15% in South Maui
- 12% in Lahaina, an area severely impacted by transportation barriers
- 8% Hana, where travel to treatment can take over two hours

Patients from rural and outer-island communities often require long-distance travel or inter-island transport to access essential care. For example, Lahaina and Hana patients have average per-patient transport costs of \$842 - \$925, a significant financial burden for those with limited incomes.

Through this grant, PCF seeks to increase outreach and support for these vulnerable populations, ensuring that all cancer patients receive equitable access to life-saving treatment and care.

IMPACT OF LAURENCE DORCY FOUNDATION SUPPORT

This \$25,000 grant will directly fund essential patient services, allowing us to sustain and expand programs and increase access to life-saving care.

The funds will be allocated as follows:

- **Transportation Assistance:** Inter-island flight and rideshare support, ensuring that patients can access life-saving treatments without financial burden.
- **Digital systems:** Improves patient scheduling and tracking, reducing appointment delays by 30% and ensuring timely adherence.
- **Consultation Services:** Covers dietitian and telehealth sessions, improving nutritional health and overall well-being.
- **Patient Support:** Provides supplements and educational materials to at-risk patients, addressing treatment-related malnutrition concerns.
- **Patient Navigation Support:** Patient Navigation Services ensuring cancer patients receive daily guidance on scheduling, treatment coordination, and emotional support.
- **Patient and Caregiver Support Groups:** Professionally led and peer support groups, offering emotional and psychological support to patients and caregivers navigating the challenges of cancer treatment.

We deeply appreciate the Laurence Dorcy Foundation's 10 Years commitment to the Pacific Cancer Foundation mission and respectfully request consideration for the \$25,000 grant. We welcome the opportunity to provide additional details, site visits, or follow-up discussions to ensure a meaningful partnership.

Projected Primary Funding Sources for PCF for FY25: (July 1, 2024 – June 30, 2025)

PCF's operating budget is just under \$800,000 this fiscal year.

PCF's primary sources of funding include:

- American Cancer Society Transportation and Lodging grants
- PCF's major fundraising events: Paddle for Life and Aloha Kalikimaka
- Hawaii Community Foundation (multiple trusts and foundations as well as the Maui Strong Fund)
- Maui United Way
- Other PCF fundraisers include an annual mailout, online auction and smaller awareness events.

Attachments:

- IRS tax exemption determination letter
- PCF tax return (IRS 990) for 2023
- Unaudited financial statements for FY 2023-24 (balance sheets)

Pacific Cancer Foundation
Statement Of Financial Position
Year Ending June 30, 2023 and 2022

10/10/23

	Jun 30, 23	Jun 30, 22	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
1000 · First Hawaiian Bank ...	12,045.02	0.00	12,045.02
1030 · Petty Cash	110.00	0.00	110.00
1015 · BOH Savings	61,975.53	86,971.93	-24,996.40
1005 · First Hawaiian Bank ...	67,406.14	64,441.20	2,964.94
Total Checking/Savings	141,536.69	151,413.13	-9,876.44
Accounts Receivable			
1200 · Accounts Receivable	21,800.00	2,131.84	19,668.16
Total Accounts Receivable	21,800.00	2,131.84	19,668.16
Total Current Assets	163,336.69	153,544.97	9,791.72
Fixed Assets			
1600 · Fixed Assets			
1610 · Furniture and Equip...	80,336.73	80,336.76	-0.03
Total 1600 · Fixed Assets	80,336.73	80,336.76	-0.03
1700 · Accumulated Depreciati...	-55,196.47	-45,222.49	-9,973.98
Total Fixed Assets	25,140.26	35,114.27	-9,974.01
TOTAL ASSETS	188,476.95	188,659.24	-182.29
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
2000 · Accounts Payable	16,917.00	3,806.79	13,110.21
Total Accounts Payable	16,917.00	3,806.79	13,110.21
Other Current Liabilities			
2100 · Payroll Liabilities	8,295.99	0.00	8,295.99
Total Other Current Liabilities	8,295.99	0.00	8,295.99
Total Current Liabilities	25,212.99	3,806.79	21,406.20
Total Liabilities	25,212.99	3,806.79	21,406.20
Equity			
3000 · Opening Balance Equity	234,376.09	234,376.09	0.00
3900 · Retained Earnings	-89,428.85	22,064.90	-111,493.75
3010 · Temp. Restricted Net A...	39,905.21	0.00	39,905.21
Net Income	-21,588.49	-71,588.54	50,000.05
Total Equity	163,263.96	184,852.45	-21,588.49
TOTAL LIABILITIES & EQUITY	188,476.95	188,659.24	-182.29

Pacific Cancer Foundation
Statement of Activities
Year Ending 06/30/2023-06/30/2022

Expense	Jul '22 - Jun 23	Jul '21 - Jun 22	Difference \$
6140 · Postage and Shipping	607.27	399.74	
6145 · Professional Services			
6150 · Admin Professional Fees	9,166.61	2,284.36	
Total 6145 · Professional Services	9,166.61	2,284.36	
8005 · Depreciation Expense	9,974.01	9,385.79	
FY23 Admin Expense	0.00	0.00	
FY23 Admin Operational Exp	0.00	130.40	
FY23 Admin Printing & Copying	4,645.60		
FY23 Admin Software Apps	6,228.70		
FY23 Admin Telephone/Internet	3,740.31	1,604.08	
FY23 Admin Other Supplies	4,796.32	8,021.48	
FY23 Admin Office Supplies	2,221.10		
FY23 Admin Facility/Alarm	22,349.64	13,250.00	
FY23 Admin Insurance	2,701.73	5,179.48	
FY23 Admin Bus License/Permits	531.19		
FY23 Admin Banking/Proc Chgs	1,890.55	40.96	
FY23 Admin Operational Exp - Other	-45.67	4,327.57	
Total FY23 Admin Operational Exp	49,059.47	32,553.97	16,505.50
FY23 Admin Contractor Svcs	0.00		
FY23 Admin Printed Material Dev	1,010.78		
FY23 Admin Website/Soc Media	19,519.57	95.29	
FY23 Admin IT Svcs	4,107.22	4,747.91	
FY23 Admin AV Development	8,333.28		
FY23 Admin Contractor Svcs - Other	3,286.73	300.00	
Total FY23 Admin Contractor Svcs	36,257.58	5,143.20	31,114.38
FY23 Admin Personnel Exp	0.00		
FY23 Admin Workers Comp	496.00		
FY23 Admin TDI	2,102.87		
FY23 Admin Professional Develop	5,708.38		
FY23 Admin HR Svcs	2,980.08		
FY23 Admin Health Insurance	40,385.23		
FY23 Admin Payroll Tax	19,302.96		
FY23 Admin Wages & Salaries	285,472.82		
Total FY23 Admin Personnel Exp	356,448.34	258,652.45	97,795.89
FY23 Admin Expense - Other	180.06	0.00	
Total FY23 Admin Expense	441,945.45	296,349.62	
6155 · Programs Expenses	0.00	0.00	
6160 · Wellness Activities/Support Grp	1,288.00	2,048.25	
6158 · Nutritional Supplement	14,051.41	55,748.15	
6156 · Transportation and Rideshare	34,206.38		
6157 · Lodging	10,094.79		
FY23 Program Supplies	0.00		
FY23 Prog Misc. Supplies	6,540.76		
Total FY23 Program Supplies	6,540.76		
6159 · Dietitian Services	0.00		
FY23 Prog Other Contractors	5,427.80		
FY23 Prog Dietitian Svcs	45,727.50		
FY23 Prog Counsel/Support Grps	5,060.70		
Total 6159 · Dietitian Services	56,216.00		
Total 6155 · Programs Expenses	122,397.34	57,796.40	64,600.94
6125 · Fundraising Expense			
6128 · AK Fundraising Expenses			
6129 · HI GET Tax Expense	1,486.77	1,516.00	
6125 · Fundraising Expense - Other	203,934.91	38,511.58	
Total 6125 · Fundraising Expense	205,421.68	40,027.58	165,394.10
Total Program Expenses	0.00	0.00	
Total Expense	789,512.36	406,243.49	383,268.87
Net Ordinary Income	-54,588.49	-71,588.54	17,000.05
PRIOR YEAR INCOME	33,000.00	0.00	
Total Other Income	33,000.00	0.00	
Net Other Income	33,000.00	0.00	
Net Income	-21,588.49	-71,588.54	50,000.05

Pacific Cancer Foundation
Statement of Activities
 Year Ending 06/30/2023 and 06/30/2022

Ordinary Income/Expense	<u>Jul '22 - Jun 23</u>	<u>Jul '21 - Jun 22</u>	<u>Difference \$</u>
Income			
4300 · Fundraising Incomes			
4315 · GO PINK	12,561.25	9,037.03	3,524.22
4305 · Paddle for Life	79,593.37	137,348.43	-57,755.06
4310 · Aloha Kalikimaka	221,460.36	13,150.00	208,310.36
Total 4300 · Fundraising Incomes	<u>313,614.98</u>	<u>159,535.46</u>	154,079.52
4050 · Beneficiary Event	170,469.96	12,523.80	157,946.16
FY23-General Donations			
FY23 Annual Appeal	19,201.41	2,000.00	17,201.41
FY23- Corporate Contributions	3,925.35	0.00	3,925.35
FY23-Individual Contributions	28,881.97	55,905.57	-27,023.60
Total FY23-General Donations	<u>52,008.73</u>	<u>57,905.57</u>	-5,896.84
4200 · Grants & Foundation Income			
4210 · County, State & Federal Grants			
FY23 COM- Paddle for Life	35,000.00	0.00	35,000.00
FY23 COM-Aloha Kalikimaka	20,000.00	44,800.00	-24,800.00
Total 4210 · County, State & Federal Grants	<u>55,000.00</u>	<u>44,800.00</u>	10,200.00
4220 · Foundation and Trust Grants			
42200 · Foundation and Trust Grant	35,500.00	59,886.96	-24,386.96
F23 ACS- Transportation Grant	20,000.00	0.00	20,000.00
FY23 ACS Lodging Grant	50,000.00	0.00	50,000.00
FY23 Papa Ola Lokahi	18,000.00	0.00	18,000.00
FY23 Albertsons/Safeway	20,000.00	0.00	20,000.00
Total 4220 · Foundation and Trust Grants	<u>143,500.00</u>	<u>59,886.96</u>	83,613.04
Total 4200 · Grants & Foundation Income	198,500.00	104,686.96	93,813.04
Interest	330.20	3.16	3.16
Total Income	<u>734,923.87</u>	<u>334,654.95</u>	399,945.04
Gross Profit	734,923.87	334,654.95	399,945.04