Hawaiian Humane Society Summary

Mission:

To promote humane treatment of animals and bond with humans.

Category:

Animal Welfare

Contact:

Krista Barnes, Manager of Grants & Special Funds

Address:

2700 Wai'alae Avenue, Honolulu, HI 96826

Grant History:

N/A

2025 Request:

\$25,000 for general operating support

Notes:

- Founded in 1993 at Iolani Palace.
- Two campuses one in Honolulu, the other in Ewa Beach.
- 1300 animals sheltered; 12,000 animals provided urgent care.
- Oahu's only open-admission shelter.
- 100+ employees.
- National veterinary staffing shortage → greater emphasis on workforce development.
- Low-cost vaccine clinics; free microchipping; emergency veterinary aid.
- Foster care network. Transfer network to ship animals to mainland.
- 15,000 participants in school and summer programs.
- Teens4Animals Council develops teen leadership and conservation skills, and promotes participation in community initiatives.





Hawaiian Humane Society Summary

Mission:

To promote the humane treatment of animals, foster the human-animal bond,

and strengthen the community through education, advocacy, and service.

Category:

Animal welfare

Contact:

Krista Barnes, Manager of Grants & Special Funds or Anna Neubauer, President

& CEO

Address:

Moiliili: 2700 Waialae Avenue, Honolulu, HI 96826

West O'ahu Campus (Kosasa Family Campus): 91-1940 Fort Weaver Road, Ewa

Beach, HI 96706

Primary funding sources:

Include a combination of City, County & State support through partnerships for animal care services, grants from foundations and organizations that help fund key programs, and individual contributions from local supporters. We also rely on fundraising events that engage the community and raise vital funds, as well as proceeds from our retail sales, which help provide essential supplies for pet owners. This diverse funding base allows us to continue our mission of advancing animal welfare and strengthening community connections across Hawai'i

The Hawaiian Humane Society is dedicated to promoting the human-animal bond and the humane treatment of all animals.



January 27, 2025

Dear Tammy and the Laurence H. Dorcy Hawaiian Foundation Team,

Hawai'i is a place with profound connections—uniting people, the land, and all living beings who share its beauty and spirit. This is why Laurence H. Dorcy devoted himself to preserving Hawai'i's natural treasures and why, for over 140 years, the Hawaiian Humane Society (HHS) has been a vital lifeline for O'ahu's animals. Our roots run deep: founded in 1883 on the grounds of 'lolani Palace with the support of King Kalākaua and local leaders, HHS was built on the principle that animals in Hawai'i deserve compassion and protection.

But today, that mission is being tested like never before.

This past summer, our shelters were pushed beyond capacity, caring for over 1,300 animals across two campuses—so overcrowded that 19 had to be housed in crates because there was simply nowhere else for them to go. Our teams worked tirelessly to ensure every animal received the care they deserved, but moments like these serve as a stark reminder: we need new solutions.

The answer isn't just more kennels—it's building pathways to homes, strengthening humane education, and expanding access to veterinary care for the communities that need it most.

We respectfully request \$25,000 in general operating support to sustain and expand these lifesaving and educational initiatives. Every year, HHS conducts over 31,000 health exams and, as O'ahu's only open-admission shelter, welcomes more than 12,000 animals in need of urgent care. Each animal requires immediate medical attention, vaccinations, and behavioral support, with costs averaging \$420 per animal.

We employ over 100 people and as animal intake continues to rise, our team faces mounting challenges—particularly in the veterinary field. The national staffing shortage, compounded by the unique challenges of being on an island, has made it harder to fill these critical roles, stretching our resources thin. To meet this demand, we're ramping up workforce development efforts, focusing on professional growth and retention to ensure our team can provide the best care possible. By strengthening our workforce, we aim to not only care for the animals but also build a sustainable future for both our staff and the community we serve.

Foster care also provides a vital pressure release for both staff and animals and HHS experienced a 91 percent increase in the number of animals assisted by foster volunteers in FY23. Of the nearly 3,313 animals who benefited from foster care, 371 were neonates (kittens and puppies less than four-weeks



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old who require round-the-clock care). Hawaiian Humane's Itty Bitty Kitty Committee provided handson training and resources to members of the public interested in helping this particularly vulnerable population.

Our work goes beyond treatment and care—we are building meaningful connections between communities, and new possibilities for a stronger, more compassionate O'ahu in the following ways:

- HHS provides low-cost vaccine clinics, free microchipping, and emergency veterinary aid, ensuring that pets remain safe, and communities remain healthy.
- 'Ilio Explorers: This program serves as a bridge between shelter animals and adopters. This initiative pairs dogs with visitors and residents for field trips— helping gain exposure outside the shelter, reducing stress behaviors, and increasing chances for adoption. Many participants fall in love with their field trip dogs and inquire about adopting, making it a natural link to both local and off-island placements.

While smaller shelters, like Kaua'i Humane Society, have successfully launched transfer programs with dedicated funding support, HHS has faced different challenges due to higher intake and limited resources. Now, with a dedicated transfer specialist in place, we are actively coordinating travel logistics, securing airfare, and ensuring animals can get to mainland shelters. Research from the ASPCA confirms that transfers to areas with higher adoption demand improve placement rates, reduce euthanasia, and enhance overall wellbeing. The success of Kaua'i Humane's relocation of over 800 animals in 2023 highlights the potential of these programs.

Laurence H. Dorcy believed in preserving Hawai'i's heritage, natural environment, and the institutions that enrich the future. HHS shares this vision—not only by rescuing vulnerable animals but by educating young people through humane education programs that cultivate empathy, environmental responsibility, and a deeper connection to the 'āina.

We educate nearly 15,000 people through our school programs and support at Summer Fun sites across the island. Our Teens4Animals Council (T4AC) also empowers high school students to lead community initiatives and engages youth in real-world advocacy. Teens participate in interactive workshops, field trips, and leadership training, fostering lifelong compassion for animals and Hawai'i's delicate ecosystems.

T4AC integrates animal welfare with conservation education, helping students understand the interconnectedness of protecting all species. Field trips immerse students in hands-on learning experiences, deepening understanding of humane treatment, ethical environmental practices, and responsible stewardship:



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- Kualoa Ranch (September): Ethical farming, sustainable agriculture, and humane livestock practices with an exclusive tour led by Austin Tom, Small Animal Livestock Manager.
- Bishop Museum (December): Native species conservation, the impact of invasive species, and how traditional Hawaiian practices promote environmental balance. This session is punctuated with holiday activities to build community and rapport.
 - Hanauma Bay Nature Preserve (March): Responsible fishing and diving, marine ecosystem
 preservation, and a chance to see monk seals up close while learning about their protection.

Supporting HHS invests in future conservationists, veterinarians, and leaders who embody the stewardship legacy championed by Laurence Dorcy.

HHS is committed to providing veterinary care and resources to areas where they are needed most:

• For instance—as one of the highest-need areas— Wai'anae faces economic hardship, limited veterinary access, and growing free-roaming pet populations. Wai'anae's poverty rate stands at 18.4%, significantly, double the state average and higher than the national average of 12.9%—a stark reminder that while O'ahu is often seen as paradise, many families here face daily financial hardship. For pet owners, this means tough choices between rent, food, and veterinary care. By expanding access to resources in communities like Wai'anae, we can help keep pets with the families who love them and prevent more animals from entering the shelter system. Through our Pet Food Bank, mobile medical clinics, and outreach events, we are working to remove barriers, prevent surrenders, and keep pets with their families.

At HHS, we strive to find every animal a home, help every pet owner have access to care, and encourage every young leader. A grant from the Dorcy Foundation would allow us to expand humane education, strengthen our transfer program, and ensure every animal receives the care they deserve—so we never have to resort to housing animals in crates again.

With your support, we can continue building a more humane Hawai'i—one where every animal has a chance at a loving home, and every family has the resources to care for their pet.

With warmest aloha,

Anna Neubauer President & CEO

Hawaiian Humane Society

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990 Form

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundation Do not enter social security numbers on this form as it may be made public.

 \blacktriangleright Go to $\underline{www.irs.gov/Form990}$ for instructions and the latest information.

OMB No. 1545-

Open to Public Inspection

Department of the Treasury

Internal R	evenu	e Service	1							
A Fo	r the	2022 ca	lendar year, or tax year beginning	07-01-2022 , and ending 06-30-20	23					
	B Check if applicable: C Name of organization					D Employer	D Employer identification number			
Address change Name change			HAWAIIAN HUMANE SOCIETY			99-0073	99-0073490			
	ne ch al ret	-	Doing business as			_				
Fina	1		Doing business as					The state of the s		
return			Number and street (or P.O. box if mail	is not delivered to street address) Room/s	uite	E Telephone n	umber			
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			HONOLULU, HI 96826	,, and ZI of foreign postal code		G Gross receip	ts \$ 25,	471,463		
			F Name and address of principal	officer:	H(a) Ic	this a group retu	rn for			
			ANNA NEUBAUER			bordinates?	111 101	Yes V No		
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K Form	of o	rganization	: V Corporation Trust Association	Other •	L Year of fo	ormation: 1920 M	State o	f legal domicile: HI		
Pa	rt I		ımary							
			escribe the organization's mission	or most significant activities: D AND THE HUMANE TREATMEN	T OF ALL A	NIMALS				
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6										
e			SACCOM							
Activities & Governance				scontinued its operations or disposed		an 25% of its ne	t asset			
36				g body (Part VI, line 1a)			3	27		
S	4	Number	of independent voting members of	the governing body (Part VI, line 1b))		4	2 5		
=	5	 Total number of individuals employed in calendar year 2022 (Part V, line 2a) Total number of volunteers (estimate if necessary) 					5	179		
É	6						6	1,093		
द	7a	Total ur	otal unrelated business revenue from Part VIII, column (C), line 12 · · · · · · · ·				7a	-5,681		
	b	Net unr	elated business taxable income fro	om Form 990-T, Part I, line 11			7b	0		
						Prior Year		Current Year		
zi.	8	Contrib	utions and grants (Part VIII, line 1h)		8,398,890		9,777,705		
Revenue	9	Progran	gram service revenue (Part VIII, line 2g)			4,796,156	5	5,929,965		
ave.	10	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)				885,659	9	246,252		
	11					13,405	5	298,482		
	12		Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)					16,252,404		
	13		Grants and similar amounts paid (Part IX, column (A), lines 1–3)					0		
	14		ts paid to or for members (Part IX, column (A), line 4)					0		
**	1					5,983,663	3	7,735,356		
SS-SS-SS-SS-SS-SS-SS-SS-SS-SS-SS-SS-SS-	1					(+	0		
2	1	a Professional fundraising fees (Part IX, column (A), line 11e) · · · · · · · · · · · · · · · · · · ·						•		
ğ	1	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)				4,080,95	5	5,243,742		
						10,064,618	-	12,979,098		
	1					4,029,49	-			
<u>, 40</u>	19						-	3,273,306 End of Year		
Net Assets or Fund Balances					Begi	nning of Current Year		LIIU OI TEAF		
age a	20	20 Total assets (Part X, line 16)					5	67,471,918		
A CO	21					4,283,40		8,108,156		
Ten Ten	22		ets or fund balances. Subtract line	21 from line 20	-	54,635,13	-	59,363,762		
and the same			nature Block			,000,00				
	rt II			mined this return, including accomp	anving sche	dules and statem	nents.	and to the best of		
my k	nowl	ledge and	belief, it is true, correct, and com	plete. Declaration of preparer (other	than officer) is based on all	inform	ation of which		
		rer has any knowledge.								
		Sign	ature of officer			2024-03-27 Date				
Sign		1								
Her	e	ANNA NEUBAUER PRESIDENT Type or print name and title								
			Print/Type preparer's name	Preparer's signature	Date	Check if PT	IN 1258470)		
Pai	d			1	self-employed					
Pre	pa	rer	Firm's name KMH LLP			Firm's EIN F 42-1!	39023			
Use	-		Firm's address ► 1003 BISHOP STREET S	UITE 2400		Phone no. (808) 5	26-2255	Ab		
	-	,	HONOLULU, HI 96813							

		edule O contains a re		Т	(A) otal revenue	(B) Relate exem functi rever	d or pt on	(C) Unrelated business revenue	exclu tax und	(D) evenue ded from der sections 2 - 514
Contr	ibutions, Gifts, Grant	s, and OtherAmt Sim	6	b Mem c Func d Rela e Gove f All ot and s above	thership dues draising events ted organization rnment grants (co ther contributions, similar amounts no	ons ntributions) gifts, grants, t included	1a 1b 1c 1d 1e 1f	1,034,3 8,743,3 1,300,1	29	
			Business Cod	- Careeron	4,783,743		4,783,743		9,777,70)5
venue	b ADOPTION FEES	9000	+	561,856		561,856			u, iliya	
Program Service Revenue	c CLINIC FEES	9000	099	501,455		501,455				
ram Ser	d ANIMAL PICKUP & H	ANDLING FEES	9000	-	78,978 3,933		78,978			
Prog		m service revenue.	- 9000	199						
	9 Total. Add lines	s 2a-2f	5,929,9	965						
	▶	3 Investment income other 4 ਬੰਜਦੀਆਂ ਕਾਨਿਆ ਜਿੰਨੇ es 5 Royalties		empt t		>	336,218			336,218
Other Revenue		6a Gross rents b Less: rental expenses c Rental income or d (Ness) ental incom 7a Gross amount from sales of assets other than inventory b Less: cost or other basis and sales expenses c Gain or (loss) d Net gain or (loss) d Net gain or (loss) ental form of (not including \$ contributions reported See Part IV, line 18	7a 8,4 7b 8,5 7c			>	-89,966			-89,96
		b Less: direct expe c Net income or (lo ga Gross income fro activities. See Part IV, line b Less: direct exp c Net income or (lo	m gaming	9a 9b	•		267,311			267,31
2		10a Gross sales of in returns and allow b Less: cost of goo c Net income or (lo	ods sold	10a 10b of inve	61,	376 205	31,171		-5,681	36,85
		11a			Business Co	de				
Oti	herRevenueMiscAmt	d All other revenue	e							
		e Total. Add lines	11a-11d			>				
		12 Total revenue. S	ee instructions		>		6,252,404	5,929,965	-5,681	550,4

Part IX Statement of Functional Expenses

Section $501(c)(3)$ and $501(c)(4)$) organizations must com	plete all columns. All othe	r organizations must compl	ete column (A).
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	Check if Schedule O contains a response or note to	any line in this Par			1
	not include amounts reported on lines 6b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2	Grants and other assistance to domestic individuals. See Part IV, line 22				
3	Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16.				
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees	267,388	106,955	133,694	26,739
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7	Other salaries and wages	6,138,650	4,846,404	781,967	510,279
	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	81,953	77,970	777	3,206
9	Other employee benefits	745,641	632,029	63,579	50,033
	Payroll taxes	501,724	395,592	65,787	40,345
	Fees for services (non-employees):				
	, , , , , ,				
	Management	11,944	5,359	6,585	
	DLegal	130,554	21,681	107,773	1,100
	Accounting	130,334	21,001	107,773	1,100
	Lobbying				
	e Professional fundraising services. See Part IV, line 17	65.667		65,667	
	Investment management fees	65,667	257,837	36,145	58,178
ç	other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule 0)	352,160	237,037	30,143	36,176
12	Advertising and promotion	91,686	83,861	6,630	1,195
13	Office expenses	1,188,750	1,107,676	62,387	18,687
14	Information technology	205,896	88,805	52,493	64,598
15	Royalties				
16	Occupancy	789,392	789,392		
	Travel	138,427	132,235	5,879	313
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings	54,246	36,995	17,251	
20	Interest	170,001		170,001	
21	Payments to affiliates				
22	Depreciation, depletion, and amortization	783,870	783,870		
23	Insurance	186,988	186,988		
24	Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list				
	line 24e expenses on Schedule O.) a ANIMAL FOOD & SUPPLIES	377,745	377,745		
	b PRINTING & PUBLICATIONS	272,940	101,555	5,918	165,467
	**************************************			,	
	c SPAY AND NEUTER	251,759	251,759		
	d OTHER	105,758	9,955	18,656	77,147
	e All other expenses	65,959	21,878		44,081
25	Total functional expenses. Add lines 1 through 24e	12,979,098	10,316,541	1,601,189	1,061,368
26	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here				

Part X Balance Sheet

					(A) Beginning of year		(B) End of year
\neg	1	Cash-non-interest-bearing			1,900	1	2,620
		Savings and temporary cash investments	7,212,868	2	5,604,095		
		Pledges and grants receivable, net	7,363,820	3	4,257,879		
		Accounts receivable, net		-	0	4	0
1		Loans and other receivables from any current	9		•		
		trustee, key employee, creator or founder, su controlled entity or family member of any of t	bstantial co	ntributor, or 35%	0	5	0
	6	Loans and other receivables from other disquunder section $4958(f)(1)$, and persons desc			0	6	0
0	7	Notes and loans receivable, net	0	7	0		
Ď	8	Inventories for sale or use	0	8	0		
SSES	9	Prepaid expenses and deferred charges .			493,447	9	682,444
		Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a	53,294,167			
	b	Less: accumulated depreciation	10b	9,380,590	32,496,635	10c	43,913,577
1	11	Investments—publicly traded securities .			9,788,860	11	10,762,665
1	12	Investments—other securities. See Part IV, II	ine 11 .		0	12	0
	13	Investments—program-related. See Part IV, I		F	0	13	0
	14	Intangible assets			0	14	0
	15	Other assets. See Part IV, line 11			1,561,015	15	2,248,638
	16	Total assets. Add lines 1 through 15 (must equal line 33)			58,918,545	16	67,471,918
+	17	Accounts payable and accrued expenses			4,267,047	17	8,081,061
	18	Grants payable	0	18	0		
	19	Deferred revenue	16,360	19	27,095		
	20	Tax-exempt bond liabilities		0	20	(
1_	21	Escrow or custodial account liability. Comple	0	21	(
0	22	Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons			0	22	
1	77	Secured mortgages and notes payable to unr	-	0	23	(
	23		F	0	24		
	24 25	Other liabilities (including federal income tax parties, and other liabilities not included on	0	25	C		
	26	Complete Part X of Schedule D Total liabilities. Add lines 17 through 25.		4,283,407	26	8,108,156	
_		Organizations that follow FASB ASC 958, che	W and complete				
Net Assets or Fund Balances	27	lines 27, 28, 32, and 33. Net assets without donor restrictions	and complete	45,537,254	27	55,917,692	
ğ '	<i>~</i> /		L			- payment was a second and a second a second and a second a second and	
9 2	28	Net assets with donor restrictions		9,097,884	28	3,446,070	
5		Organizations that do not follow FASB ASC 9	nere 🕨 🗌 and				
0 2	29	complete lines 29 through 33. Capital stock or trust principal, or current fu			29		
E E	30	Paid-in or capital surplus, or land, building or	r equipment	fund		30	
SSA 3	31	Retained earnings, endowment, accumulated	other funds		31		
19 3	32	Total net assets or fund balances	54,635,138	32	59,363,762		
Ž.	33	Total liabilities and het assets/fund balances	S		58,918,545	33	67,471,918