H.P. Baldwin High School Foundation Summary

Mission:

To promote educational excellence for students.

Category:

Youth

Contact:

Randall Endo, President

Address:

P.O. Box 5003

Grant History:

N/A

2025 Request:

\$20,000

Notes:

- Created in 2009 by parents and alumni to provide funding for educational programs, extra-curricular activities, school building improvements, and scholarships.
- Traditionally funding obtained via parking revenue and food concessions at the Maui County Fair. The fair was shut down during the pandemic, significantly reducing revenue opportunities.





H.P. Baldwin High School Foundation

P. O. Box 5003 Kahului, HI 96733

January 31, 2025

VIA EMAIL to tammy@dorcyfdn.org

2025 Officers

Randall Endo '83 President

David Tamanaha '79 Vice-President

> Helene Kau Treasurer

Traci Fujita '85 Secretary

Board Members

Shannon Alueta '88
Jordan Helle '08
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Kimberlie Miyamoto '14
Ashley Otomo '06
Trisha Roy '95
Lauren Shinozuka '10
Bernice Takahata '83
Donna Vierra '82

BHS Liaison

Marci Nakagawa '98

Tammy Davis Cownie Laurence H. Dorcy Hawaiian Foundation 81 East 7th Street, Suite 125 St. Paul, MN 55101

Re: Grant Request

Dear Ms. Cownie:

We hope this letter finds you well. The H.P. Baldwin High School Foundation ("BHSF") humbly requests a grant from the Laurence H. Dorcy Hawaiian Foundation in the amount of \$20,000, or whatever amount it deems appropriate.

The H.P. Baldwin High School Foundation seeks to enrich students' educational experiences at H. P. Baldwin High School on Maui, Hawaii. Every student should have access to a quality education that prepares them for success in college and beyond—BHSF strives to provide students with the resources and support necessary to excel.

Your grant would support educational programs, extra-curricular activities, school improvements and scholarships to enhance Baldwin High School and its students' educational experience.

BHSF was created in 2009 by a small group of Baldwin alumni and since then has raised over \$150,000 to support the school, including such things as: baseball batting facility, art programs, robotics program, AVID program and college scholarships. I enclose more details on how BHSF operates and why we seek a grant from you.

However, please do not hesitate to contact me at (808)633-6682 or randy.endo@gmail.com to discuss this matter. I can also provide supplementary information as needed.

Sincerely,

Randall Endo

President

Laurence H. Dorcy Hawaiian Foundation Grant Request

A. Amount of the request

BHSF requests \$20,000 or whatever amount you deem appropriate. If you prefer, you may earmark your grant to particular programs such as: scholarships, sports, arts, drama, facilities, etc. Otherwise, the BHSF will distribute your grant wherever the greatest need exists.

B. Need Being Addressed

BHSF supports a wide array of programs, all of which improve the educational experience for the students at Baldwin High School. The wide range of things that Departments/Clubs/Classes/Teams seek assistance with include: Graduation expenses; sporting equipment; student travel to conferences/tournaments; musical instruments; photography equipment. All of these are examples of areas where BHSF provided supportive funds in 2024.

Unfortunately, the needs have only grown these past few years. Baldwin's student organizations, athletic teams, clubs, classes, all lost significant fundraising opportunities due to the shutdown of the Maui County Fair since 2020. Historically our athletic teams had a steady source of funds from parking revenue from the Fair, while other clubs/teams operated food concessions at the Fair.

C. How BHSF is Meeting the Need

BHSF tries to meet the needs of our school in two primary ways. First, we act as a conduit for other foundations' grants. For example, the Ota Foundation has been granting substantial amounts to support the Baldwin High AVID program (a curriculum for students who would not normally attend college). BHSF administers the grant funds and provides oversight to the Baldwin staff who run the AVID program.

Second, BHSF conducts its own fundraising efforts. The primary fundraiser in 2024 was our first annual Gala dinner event, which raised approximately \$36,000 in net proceeds. We are now distributing those funds to various school programs through a school-wide assistance program.

D. Categories of clientele and numbers of individuals served by our programs

BHSF serves all of the students at H. P. Baldwin High School, which is a public school with the following demographics for the school year 2023-24 (data from https://www.hawaiiacademies.net/):

a. 1,338 enrollment, 43% of whom qualify for free/reduced meals

b. Highly diverse student body, including: 30% Native Hawaiian, 27% Filipino, 11% White, 10% Japanese, 6% Micronesian, 4% Portuguese, 3% Hispanic, 18% Other.

E. Geographic Region Covered

BHSF supports Baldwin High School, located in Wailuku, Maui, Hawaii. The students at Baldwin are primarily from Wailuku, Waikapu, Waihe'e, and Kahakuloa.

F. How Dorcy Foundation Grant Money Would Make a Difference

The BHSF has not been able to fundraise enough to fully support all of the worthy projects/programs at Baldwin High. While we raised roughly \$36,000 ourselves in 2024, not counting other foundation grants that we assisted with. However, we could easily have used more than twice that amount.

BHSF currently operates exclusively by volunteers; it does not have any paid administrative staff. Our goal is to grow our fundraising to such a point where we can afford to have some paid staff, which will allow for a smoother and continuously operating foundation and also one that can achieve even more for the school and students.

G. Additional Resources

Please find enclose BHSF's IRS 501(c)(3) determination letter. I also enclose our most recent 12-month financial statement.

Our website: hpbaldwinhighschoolfoundation.org

EIN: 27-0516947

Contact information:

Randall Endo (<u>randy.endo@gmail.com</u>) Phone: (808)633-6682 H.P. Baldwin High School Foundation P.O. Box 5003 Kahului, HI 96733.

BALDWIN HI	GH SCHOOL FOUNDA	TION	2-31-24 STATEMENT OF FINANCIAL POSITION			
REVENUE AND SUPPORT		UNRESTRICTED	RESTRICTED	TOTAL	Comon	
Fundraiser Dinner Sept. 14		75,116.03	0.00			
Donations - Paypal 5/09/24		5,098.13	0.00			
Donations - Paypal 6/12/24		949.36				
Donations - Oct/Nov 2024		3,500.00				
Donations - Oct-Dec 2024		2,200.00				
Ota Foundation	n	,	25,000.00			
Football Fundraiser			16,000.00			
Football Program - Fujie 9/30			25.00			
Football 10/25/2024			500.00			
Donation 7/30		500.00				
Galiher Foundation - Football			45,000.00			
Digital Media Program			4,534.18			
EXPENSES	Revenue	87,363.52	91,059.18	178,422.70		
Administrative		(4.400.00)				
RTEA		(1,102.00)				
Fundraiser Din	nor Cont 14	(670.00)				
		(35,160.15)				
Akina Enterprises - Block Party Shuttle BHS - Digital Media Campaign		(1,238.17)	(4.004.40)			
BHS - Avid Program			(1,034.18)			
BHS - Scholarship Ck #1143		(1,000,00)	(20,000.00)			
BHS - Water Polo Campaign		(1,000.00) (4,063.95)				
BHS - Linda Carnevale Drama Trip Cam		(940.05)				
BHS - Craig Nakamura - Football		(940.03)	(13,767.89)			
BHS - Cole Nakamura - Football			(7,771.09)			
BHS - Ck Converted Paypal 7/5/24		(203.40)	(7,771.09)			
BHS - Cole Nakamura - Football Roof Kit			(13,536.33)			
BHS - Cole Nakamura - Football			(2,016.27)			
Arlene Shinozuka		(480.00)	(2,010.21)		10/21/2024	
Lauren Shinozuka		(99.48)			10/21/2024	
Baldwin High School ART		(500.00)			10/23/2024	
Baldwin High School CULINARY		(500.00)			10/24/2024	
GET License		(20.00)			11/15/2024	
L. Shinozuka for Class of 2026		(1,000.00)			11/10/2024	(11,554.00)
L. Shinozuka for Girls Golf Team		(875.00)				Shinozuka Total
L. Shinozuka fo	or DECA	(1,000.00)				omiozana rotar
L. Shinozuka for Aloha Aina Club		(999.00)				
L. Shinozuka for Music Department		(500.00)				
L. Shinozuka fo	or Class of 2027	(400.00)				
L. Shinozuka fo	or Swim Team	(890.00)				
L. Shinozuka for SCHWA Media		(900.00)				
L. Shinozuka fo	or MAG Club	(1,000.00)				
L. Shinozuka fo	or AP Japanese Club	(500.00)				
L. Shinozuka fo	or Boys Golf Team	(400.00)				
L. Shinozuka fo	or Yearbook	(800.00)				
L. Shinozuka for Japanese Club		(290.00)				
L. Shinozuka for Girls Water Polo		(1,000.00)				
L. Shinozuka for Class of 2025		(1,000.00)				
T. Roy for Digital Media			(3,500.00)			
ACCRUED GEN EXCISE TAX		(2,105.64)				
	Expenses _	(59,636.84)	(61,625.76)	(121,262.60)		
CHANGE IN NET ASSETS		27,726.68	29,433.42	57,160.10		

NET ASSETS AT BEGINNING OF 2024	10,478.76	51,783.22	62,261.98	12/22/2023
Football		49,508.64		
Ota Foundation		25,000.00		
Digital Media Program		0.00		
Batting Facility		1,458.52		
Girls Basketball		1,250.00		
Band		1,140.00		
Shibuya Scholarship		1,099.48		
Per Hotel Association Letter		1,000.00		
Water Polo Team		500.00		
Robotics		520.00	TO STEM	
Music, Arts or Library (Takagawa)		150.00		
Student Government		70.00		
Wal Mart		20.00		
CURRENT NET ASSETS	38,205.44	81,716.64	119,922.08	12/31/2024
	UNRESTRICTED	RESTRICTED	TOTAL	

119,327.72 12/31 BANK BALANCE

2,700.00 Add 2024 revenue deposited in Jan. 2028 (2,105.64) Subtract GET paid in 2025

119,922.08

112.50 2025 Revenue

120,034.58