

Boys & Girls Club of Hawaii Summary

Mission: To provide low-cost, high quality afterschool programs for youth.

Category: Youth

Contact: Paddy Kauhane, President & CEO

Address: 1000 Bishop Street, Suite 505, Honolulu, HI 96813

Grant History:

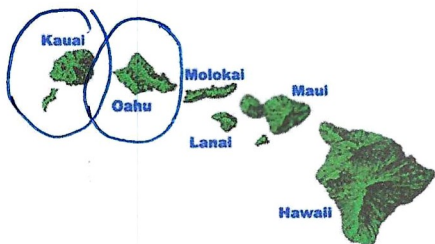
2019: \$20,000

TOTAL GRANTS TO DATE: \$20,000

2025 Request: \$25,000 for general operating support.

Notes:

- Operates nine clubhouses throughout Oahu and Kauai providing afterschool and summer programming for ages 7-17.
- 2,315 children served in 2024 directly in clubhouses and many more children and adults in outreach programs.
- Hawaiian culture, STEM, nature and environmental educational opportunities.





**BOYS & GIRLS CLUB
OF HAWAII**

Laurence H. Dorcy Hawaiian Foundation

Request Summary

Boys & Girls Club of Hawaii (BGCH), is requesting \$25,000 from the Laurence H. Dorcy Hawaiian Foundation to support its Aloha 'Āina Program at Nānākuli and Waianae Clubhouses.

Request Contact

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About Our Organization

The mission of the BGCH is to enable all young people, especially those that need us most, to reach their full potential as productive, caring, responsible citizens. Since our first Clubhouse opened in 1976, BGCH has been providing low-cost, high-quality afterschool programs to the children and families on Oahu and Kauai. Today BGCH operates 9 Clubhouses that offer opportunities to improve the life trajectories of thousands of youth ages 7-17. Benefits of after-school program participation aren't limited to academics. Studies have shown that youth in after-school programs are less likely to be victims or perpetrators of violence, become teen parents, or engage in a host of high-risk behaviors. Participating in after-school programs keeps youth safe, has a positive impact on their self-confidence and decision making, encourages overall health and reduces obesity by keeping them physically active and promoting healthy eating, reduces truancy, and improves their behavior in school.

Who We Serve

In 2024, BGCH served 2,315 active members who accessed our afterschool programming, an increase of 217 from the previous year. In addition, BGCH reached 583 youth and 842 adults through outreach services. In 2024, 42% of BGCH members were teenagers, and 58% between the ages of 7 and 12. BGCH serves a very diverse group of young people as 47% are Native Hawaiian, 24% Asian, 6% Pacific Islander, 12% White, 4% Black or African American, 1% American Indian, and 6% other. BGCH serves primarily high-risk youth, as 97% come from low, very low, or extremely low-income households.

The Aloha 'Āina program is run at our two Clubhouses with the highest percentage of Native Hawaiian youth members. The Waianae Clubhouse had 266 active members in 2024, an increase of 24 from the previous year. 77% of members were Native Hawaiian, 6% Other, and 5% Asian. 100% of members came from low, very low, or extremely low-income households. The Nānākuli Clubhouse served 200 active members in 2024, a 56 percent increase from the previous year. Since the teen members attend the Nānākuli Teen Center, 99% of the youth served at the Nānākuli Clubhouse are aged 7-12. Of these youth, 72% are Native Hawaiian,

69% participate in the Free and Reduced Lunch Program, and 99% come from low, very low, or extremely low income families.

The Aloha 'Āina Program

The Aloha 'Āina program was first launched at BGCH's Nānākuli Clubhouse in 2013, and expanded to the Waianae Clubhouse in 2016. The program is a Hawaiian culture and place-based curriculum developed for youth aged 9-17. The Aloha 'Āina program addresses the lack of STEM, experience in nature, and environmental educational opportunities for low-income youth in Hawaii.

Programs like Aloha 'Āina grow youth interest in nature, environmental education, conservation, culture, and STEM so that they aspire to stay active and engaged in community environmental issues. The Aloha 'Āina Program reinforces the importance of STEM education for Hawaii's youth, as well as their cultural connection to the 'āina. The activities for this program connect participants to Aloha 'Āina by bringing in community partners to connect Native Hawaiian learners to their Hawaiian identity, culture, āina and language. Our hope is that this program empowers Native Hawaiian learners to apply their cultural knowledge in their everyday lives, and inspires Native Hawaiian youth to stay active and engaged in community issues. Currently, our youth engaged in the Aloha 'Āina program are working with NOAA and the Council for Native Hawaiian Advancement to develop a youth engagement toolkit that encourages civic engagement and helps give our youth a voice and seat at the table in issues related to protecting the 'āina.

The Aloha 'Āina Program has three major components: 1) a place/culture-based curriculum, 2) meaningful outdoor activities that happen both at the club and within the community, and 3) service-learning projects youths conduct with community partners to mālama their environment. The overall goal of the Aloha 'Āina is to offer outdoor educational opportunities to the youth to inspire them to become educated, active members of our community who, as they grow into adults, will have the skills and voice they need to protect coastal, marine, and watershed ecosystems in the Hawaiian Islands.

Through funding from the Dorcy Foundation, the Aloha 'Āina Program will achieve the following objectives:

- Incorporate climate, advocacy on protecting/conserving water sources, and earth science into the current Aloha 'Āina curriculum.
- Integrate outdoors, hands-on experiences such as gardening, aquaponics, field trips, and service-learning projects to enhance youth learning.
- Deliver (2) six-week program cycles of Aloha 'Āina to youth ages 9-14 (35 youth from Nānākuli and 35 youth from Waianae).
- Plan and coordinate at least 3 Ohana Nights – 3 at Nānākuli and 3 at Waianae – each year.
- Familiarize staff – 3 from the Nānākuli Clubhouse and 2 from the Waianae Clubhouse – on the Navigating Change curriculum.

The Aloha 'Āina Program has shown promising results. According to BGCH's 2023-2024 evaluation of the program, 75% of program participants showed an increase in their knowledge of the environmental region where they lived, measured by a pre-post test. 75% also showed an increase in their knowledge of traditional Hawaiian practices. As an example, in the pre-test, 19% of Nānākuli youth and 29% of Waianae youth answered the question "In the past the supply and use of the water in the ahupua'a system was managed by.." correctly. In the post-test, 40% of Nānākuli and 59% of Waianae youth answered correctly.

How BGCH is Funded

BGCH charges only \$25/year membership fees for youth and \$10/year for teens. A family's ability to pay fees will never be an obstacle to their child accessing our programs. It costs BGCH \$2,000 per year per member to offer our regular Great Futures Afterschool programs. Investing in the potential of our youth will create economic mobility for the youth, the family and their community. A 2022 study commissioned by Boys & Girls Club of America found that every dollar invested in Boys & Girls Clubs in Hawaii returned \$10.26 in economic benefits to Club members, their families and communities. In addition, the study showed a \$18.3 million value in improved physical and mental health, \$1.3 million in savings due to avoiding grade repetition in 2022, and \$83.3 million in lifetime earnings of our members due to life and workforce readiness training. In total, Hawaii received \$113.2 million in benefits in 2022 from Boys & Girls Clubs located in Hawaii.

BGCH has an active development program and works with a grant writer to ensure funding is continuously available to our most needed programs. Our diverse revenue streams (contributions, government contracts, private grants) make up the variance of the cost of our low membership fees vs. the cost to serve the same youth and are structured to provide flexibility in program planning. BGCH has funding in place from private donors to support the food program, but there is a gap between what we need to fully fund the program and what we have secured.

Attachments

- IRS tax exemption 501(c)(3) determination letter;
- Most recent 12-month financial statement including balance sheet, revenue, and expenses or Internal Revenue Service form 990; and

Boys and Girls Club of Hawaii
Statement of Activities
Full Year 2024 (Soft Close, Unaudited)

	Full Year 2024
Revenues	
Contributions	1,550,851
Special Events	794,488
Government Contracts	2,112,335
Non Government Grants	2,035,447
United Way	3,561
Earned Revenues	299,357
Other Income	135,742
Total Revenues	6,931,781
Expenses	
Personnel	4,211,798
Program Services & Supplies	523,495
Cost of Fundraising	373,007
Purchased Services	326,783
Communications	92,711
Facilities	627,633
Supplies & Equipment	233,055
Travel & Meetings	199,906
Miscellaneous	317,813
Total Expenses	6,906,201
Change in Net Assets Before Non Operating Expense	25,580

Boys and Girls Club of Hawaii
 Statements of Financial Position
 December 2024 - Unaudited

		12/31/2024
Assets		
Current Assets		
Cash & Cash Equivalents		
Total Cash & Cash Equivalents		981,513
Contracts Receivable		207,021
Unbilled Revenue		798,610
Pledges Receivable		251,884
Other Receivables		101,528
Prepaid Expenses		118,906
Total Current Assets		2,459,462
Long-term Assets		
Property & Equipment		9,774,715
Windward Fund Castle		1,490,386
Windward Fund Non-Castle		1,022,912
BOH MM - WW Basketball Court funds		356,683
HCF Kauai Endowment		104,852
Deposits		3,557
Total Long-term Assets		12,753,105
Total Assets		15,212,567
Liabilities		
Short-term Liabilities		
Accounts Payable		6,941
BOH MM - WW Basketball Court funds		356,683
Deferred Revenue		747,897
Scholarship Awards Payable		30,800
Other		174,846
Total Other Accrued Liabilities		205,646
Total Short-term Liabilities		1,317,167
Other Long-Term Liabilities		-
Total Liabilities		1,317,167
Net Assets		
No Restrictions		11,092,602
With Restrictions Temporary		2,640,079
With Restrictions Permanent		162,719
Total Net Assets		13,895,400
Total Liabilities and Net Assets		15,212,567