

Women Helping Women Summary

Mission: To end domestic violence through advocacy, education, and prevention, and to offer safety, support, and empowerment to victims.

Category: Health and Wellness

Contact: Ms. Sanoë Kaaihue, Executive Director

Address: 1935 Main Street, Suite 202, Wailuku, HI 96793 (808) 242-6600

Grant History:

2017: \$25,000	2020: \$25,000	2023: \$25,000
2018: \$25,000	2021: \$25,000	2024: \$25,000
2019: \$25,000	2022: \$25,000	

TOTAL GRANTS TO DATE: \$200,000

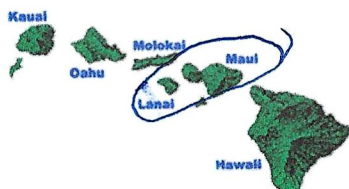
2025 Request: \$25,000 for general operating support

Notes:

- Founded in 1977.
- Only agency offering domestic violence shelter services on Maui and Lanai.
- Provides counseling, transitional housing, and other supportive services to DV survivors.
- Provides training to law enforcement, medical professionals, and other service providers.
- Main office in Wailuku, Maui. Remote offices in Hana, Lahaina, and Lanai City.
- ReVive Boutique – thrift shop.
- Hotline services have doubled since last year. 1272 crisis calls and 3269 information calls.
- Primarily funded by grants from the County of Maui, State of Hawaii, and the federal government. Many of these grants are restricted to specified purposes.

2024: Wildfires created shortage in housing availability for people to escape domestic situations → longer shelter stay lengths.

2025: 100 adults and 100 children provided shelter; 42 domestic violence trainings; 1059 crisis calls; and legal assistance provided to 382 individuals.





Women Helping Women
Until every home is safe
WomenHelpingWomenMaui.org

January 21, 2025

Laurence H Dorcy Hawaiian Foundation
Attn: Tammy Davis Cownie
81 East 7th Street, Suite 125
St. Paul, MN 55101

Aloha:

Thank you for reviewing our application for funding this year. We remain very grateful for your longtime support of Women Helping Women and our mission against domestic violence.

We are request a grant from the Laurence H Dorcy Hawaiian Foundation of \$25,000 to support the organizational costs of our emergency domestic violence shelters and support services on Maui and on Lanai.

The mission of Women Helping Women is to end domestic violence through advocacy, education and prevention, and to offer safety, support and empowerment to women and children, victims of domestic violence.

We began as a grassroots effort in 1977, providing services where none existed and when few even acknowledged the need for them. Our mission continues to this day, as we keep our focus on victim services, providing safety, support and empowerment to almost 900 people last year.

We are the only agency offering DV-related shelter services on Maui and Lanai. Our primary shelter is located in Upcountry Maui and has a nominal bed-count of 26. However, we don't turn people away due to lack of space and can quickly add capacity if necessary. We offer counseling services, assistance with restraining orders, transitional housing assistance and other supportive services from our centralized offices in Wailuku as well as our

1935 Main Street
Suite 202
Wailuku, HI 96793

Phone: (808) 242-6600

Fax: (808) 249-8147

www.whwmaui.net

Maui
United Way



Partner Agency

remote offices in Hana and Lanai City. We are able to offer shelter service in Hana and Lanai City directly from our facilities there or via hotel stays as necessary.

We also operate a donation center/thrift store called ReVive Boutique in Kahului where agency clients receive high-quality goods at no charge and sales to the public generate revenue for other agency programs.

The population we serve is primarily comprised of individuals and families experiencing domestic violence. However, our trainings and presentations are geared towards providing specialized information to law enforcement, medical professionals and other service providers, and providing knowledge about domestic violence and the available services to the general public.

During the period audited, July 2023 to June 2024, we provided shelter to 100 adults and 100 children (for a total of 6,795 bed-days), and held 42 domestic violence trainings, presentations and public awareness events. We also prepared 382 temporary restraining orders (petitioned directly by 309 women and 39 men, and on behalf of 34 minor children), providing petitioners with safety plans and support throughout their experience with the court system. During this time, 1,059 crisis calls and 2,738 information calls were answered by our hotlines. Our Transitions Program provided services to 60 women and 75 children.

Our budget is mostly funded by grants provided by the County of Maui, the State of Hawaii and the federal government. The included audit is for our most recently completed year.

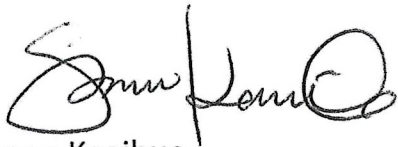
Private contributions remain extremely important to us since our public grant budgets are never able to fully sustain the service levels we feel are necessary for the populations we serve. In part, this is due to these funders' own financial shortfalls and their inability to support our agency as much as they would like. Additionally, many of our grants are subject to limitations governed by the funders' own procurement rules. One example is with direct client assistance where sometimes a client's specific needs aren't covered by any of our government grants but we are still able to help because of the unrestricted private contributions that were received. Grant money from the Dorcy

Foundation over the past eight years has been vital in helping us fill many of these kinds of funding gaps.

Support from the Dorcy Foundation is as important to us as ever before. In addition to the work that we are doing, we are also concerned about maintaining our ability to recruit and retain the staff necessary to perform this work. Several staff members in the last year have resigned to return to family on other islands, due to inability to find and afford housing on Maui.

Thank you again for reviewing our application this year. Please let us know if you have any questions or need further information. I can be contacted directly by telephone at 808-446-7343 or via email to director@whwmaui.net.

Sincerely,

A handwritten signature in black ink, appearing to read "Sanoë Kaaihue". The signature is fluid and cursive, with a large initial "S" and a distinct "Kaaihue" at the end.

Sanoë Kaaihue
Executive Director

WOMEN HELPING WOMEN
Statement of Financial Position
For the Year Ended June 30, 2024

ASSETS

ASSETS	
Cash and Cash Equivalents	\$ 1,401,722
Accounts Receivables	384,309
Prepaid Expenses	21,060
Investments	8,325
Deposits	2,269
Inventory	11,772
Right of Use Assets	<u>162,178</u>
Total Assets	1,991,635
 FIXED ASSETS	
Automobiles	54,748
Furniture & Fixtures	375
Machinery & Equipment	40,137
Building Improvements	<u>406,516</u>
Total Fixed Assets	501,776
Less Accumulated Depreciation	<u>(324,467)</u>
Net Fixed Assets	<u>177,309</u>
TOTAL ASSETS	<u>\$ 2,168,944</u>

LIABILITIES AND NET ASSETS

LIABILITIES	
Accounts Payable	\$ 24,383
Accrued Vacation	42,373
Refundable Advances	190,366
Lease Liabilities	<u>162,178</u>
Total Liabilities	419,300
 NET ASSETS	
Without Donor Restrictions	<u>1,749,644</u>
Total Net Assets	<u>1,749,644</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 2,168,944</u>

The accompanying notes are an integral part of these financial statements.

WOMEN HELPING WOMEN

Statement of Activities and Changes in Net Assets
For the Year Ended June 30, 2024

	<u>Without Donor</u> <u>Restrictions</u>	<u>Total</u>
SUPPORT AND REVENUE		
Contract Revenue and Grants	\$ 1,538,915	\$ 1,538,915
Fundraising	-	-
In-Kind Contributions	57,100	57,100
Contributions	412,916	412,916
Miscellaneous	217	217
Interest Income	12,043	12,043
Revive Boutique Contribution	7,000	7,000
Revive Boutique Sales	150,616	150,616
Revive Boutique Donations and Other	<u>151,504</u>	<u>151,504</u>
Total Support and Revenue	2,330,311	2,330,311
COST OF GOODS SOLD		
Revive Boutique	<u>151,783</u>	<u>151,783</u>
Total Cost of Goods Sold	151,783	151,783
NET SUPPORT AND REVENUE	2,178,528	2,178,528
EXPENSES		
Program Services	1,543,362	1,543,362
Supporting Services	354,584	354,584
Fundraising	4,511	4,511
Revive Boutique	<u>146,720</u>	<u>146,720</u>
Total Expenses	2,049,177	2,049,177
CHANGE IN NET ASSETS	129,351	129,351
NET ASSETS, BEGINNING OF YEAR	<u>1,620,293</u>	<u>1,620,293</u>
NET ASSETS, END OF YEAR	<u>\$ 1,749,644</u>	<u>\$ 1,749,644</u>

The accompanying notes are an integral part of these financial statements.

WOMEN HELPING WOMEN

Statement of Functional Expenses
For the Year Ended June 30, 2024

	<u>Program Services</u>	<u>Supporting Services</u>	<u>Fundraising</u>	<u>Revive Boutique</u>	<u>Total</u>
Salaries	\$ 581,496	\$ 207,422	\$ -	\$ 58,268	\$ 847,186
Fringe Benefits	180,779	78,448	-	24,958	284,185
Rent	90,671	11,215	-	16,814	118,700
Insurance	21,574	-	-	3,419	24,993
Supplies	17,353	7,966	-	1,347	26,666
Equipment Lease	6,015	1,259	-	-	7,274
Food	18,252	-	-	-	18,252
Travel	3,430	1,156	-	-	4,586
Repair & Maintenance	85,156	750	-	1,649	87,555
Client Assistance	451,494	-	-	1,552	453,046
Utilities	40,216	8,544	-	7,638	56,398
Office Expense	1,272	1,957	-	51	3,280
Depreciation	33,417	-	-	-	33,417
Accounting	-	14,567	-	-	14,567
Advertising	-	175	-	-	175
Automobile	4,657	1,443	-	-	6,100
Training & Development	1,101	4,397	-	-	5,498
Contributions to Agency	-	-	-	15,000	15,000
Direct Fundraising	-	-	4,511	-	4,511
Taxes & Penalties	-	554	-	6,403	6,957
Bank Fees	201	3,860	-	2,960	7,021
Licenses and Fees	-	323	-	-	323
Volunteer/Staff Recognition	-	6,227	-	629	6,856
Miscellaneous	6,278	4,321	-	6,032	16,631
	<u>\$1,543,362</u>	<u>\$ 354,584</u>	<u>\$ 4,511</u>	<u>\$ 146,720</u>	<u>\$ 2,049,177</u>

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