

Navian Hawaii Summary

Mission: To provide integrated, specialized care to those with serious illnesses, before and while hospice care is needed.

Category: Health & Wellness

Contact: Liza Lee, Philanthropy Manager

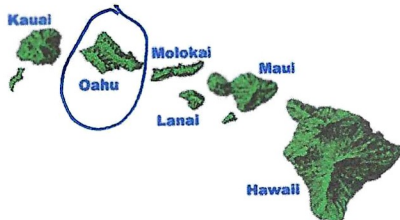
Address: 860 Iwilei Road, Honolulu, HI 96817

Grant History: 2023: \$15,000
TOTAL GRANTS TO DATE: \$15,000

2025 Request:	\$25,000 for general operating support
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Notes:

- Established 40+ years ago as Hospice Hawaii.
 - Expanded services to include specialized care before actual hospice care is commenced.
 - Pediatric hospice program started in 2011 – only dedicated pediatric hospice program in State.
 - Serves all of Oahu.
 - Provides at home services to children and their families to minimize hospital stays.
 - Interdisciplinary team of medical professionals to address all aspects of illness and end-of-life issues.
- 2025:** Increased ability to now serve 20 pediatric patients at a time.
- 99% of funding from insurance payments.
 - Request is for items not covered by insurance – therapeutic services, funeral assistance, sibling camps, modified toys and activities, household items.





January 27, 2025

Laurence H. Dorcy Hawaiian Foundation
Attn: Ms. Tammy Davis Cownie, JD, MACL
81 East 7th Street, Suite 125
St. Paul, MN 55101

Aloha Ms. Cownie,

Navian Hawaii thanks the Laurence H. Dorcy Hawaiian Foundation sincerely for your support of \$15,000 last year. With your generosity, we were able to serve the keiki in our island community who suffer from life-limiting illnesses.

Our program currently provides:

- Pediatric trained teams to address the children's unique physical, and socio-emotional needs.
- Comfort and bereavement kits that are lovingly tailored to the children and their sibling's needs after a child's passing.

The \$15,000 Laurence H. Dorcy Hawaiian Foundation grant we received last year enabled Navian to:

- Double the number of pediatric families and patients served.
- Help provide pediatrics specific education to sister islands to help them better support pediatric patients living on Maui, Molokai and Big Island. The expanded geographic outreach ensured that knowledge and training were shared with our neighboring island communities.
- Add pediatric specific palliative care RN.

This year, our Pediatric Program includes palliative care services in addition to hospice care. With our palliative services, we are now helping families with children with life-limiting illnesses that are actively seeking alternative therapies and treatments.

860 Iwilei Road Honolulu, HI 96817

Main Line/24 hrs: (808) 924-9255 | Referral Line: (808) 791-8000

NavianHawaii.org

On average, we have twenty (20) children in our program at any given time. 99% of the funding for our Pediatric Program comes from insurance payments and operations. Currently, we are exploring other sources of funding to support and sustain Pediatrics.

We humbly request the renewal of your grant support to provide the following needs:

Specialty items: \$10,000

- 1) Articles for play and learning to accommodate a child's level of mobility and ability.
- 2) Eye gaze technology items to help patients communicate.
- 3) Modified toys for child life to help the child feel a sense of normalcy.
- 4) Legacy projects: heartbeat bears, embossed handprints, hand castings, and fingerprint charms. These items provide families with tangible legacy items to remember their child forever.
- 5) Household comfort items such as blankets, pillows, linens, and fans especially for low-income families.

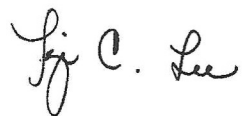
Program Enhancements: \$15,000

- 1) Supplemental therapeutic services: music, equine, hydrotherapy, massage, reiki, healing touch, art therapy, sensory bins/stations that are focused on the child's particular needs.
- 2) Assistance to underprivileged families for funeral, burial, and cremation expenses. Some of our families face competing financial obligations at a time when they can least afford it.
- 3) Establishment of Kids Bereavement Camp for surviving siblings. Facilitated by certified bereavement counselors, these camps provide siblings with the means and tools to navigate the severe emotional, social, and psychological distress following a sibling's death.
- 4) Recruitment, training, and certification of pediatric hospice and palliative care nurses and team members to address the rising need for our services.

As the only pediatric hospice and palliative care provider on Oahu, Navian Hawaii strives to meet the needs of critically ill children and their families. With your partnership, Navian Hawaii will help these families provide the best quality of life for their children.

Enclosed with this application are Navian's determination of non-profit status from the IRS, and our most recent Form 990 for fiscal year ending 12/31/2023. Should the Laurence H. Dorcy Hawaiian Foundation need more information regarding this request, please give me a call at (808) 791-8084 or by email at lilee@navianhawaii.org.

Sincerely,

A handwritten signature in black ink that reads "Liza C. Lee". The signature is written in a cursive style with a large initial "L" and a distinct "C" and "L" for the middle and last names.

Liza C. Lee, MBA
Philanthropy Manager

Enclosures

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Form 990

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)
Do not enter social security numbers on this form as it may be made public.
Go to www.irs.gov/Form990 for instructions and the latest information.

2023
Open to Public Inspection

Department of the Treasury
Internal Revenue Service

A For the 2023 calendar year, or tax year beginning and ending
B Check if applicable:
C Name of organization: HOSPICE HAWAII, INC.
D Employer identification number: 99-0203930
E Telephone number: 808-924-9255
G Gross receipts \$: 10,105,982.
H(a) Is this a group return for subordinates? Yes No
H(b) Are all subordinates included? Yes No
I Tax-exempt status: X 501(c)(3)
J Website: WWW.NAVIANHAWAII.ORG
K Form of organization: X Corporation
L Year of formation: 1979
M State of legal domicile: HI

Part I Summary

Table with columns for Activities & Governance, Revenue, Expenses, and Net Assets or Fund Balances. Rows include mission statement, membership counts, revenue breakdown, expenses, and asset/liability totals.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.
Signature of officer: DAN HAIRE, PRESIDENT & CEO
Preparer: RODNEY M. HARANO
Date: 10/30/24

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

		(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512 - 514
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a			
	b Membership dues	1b			
	c Fundraising events	1c	14,530.		
	d Related organizations	1d			
	e Government grants (contributions)	1e			
	f All other contributions, gifts, grants, and similar amounts not included above	1f	1,062,892.		
	g Noncash contributions included in lines 1a-1f	1g \$			
	h Total. Add lines 1a-1f		1,077,422.		
Program Service Revenue	2 a PATIENT SERVICE REVENUE	Business Code 621610	8,400,857.	8,400,857.	
	b				
	c				
	d				
	e				
	f All other program service revenue				
	g Total. Add lines 2a-2f		8,400,857.		
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		286,413.		286,413.
	4 Income from investment of tax-exempt bond proceeds				
	5 Royalties				
	6 a Gross rents	6a (i) Real (ii) Personal			
	b Less: rental expenses	6b			
	c Rental income or (loss)	6c			
	d Net rental income or (loss)				
	7 a Gross amount from sales of assets other than inventory	7a (i) Securities (ii) Other	336,997.		
	b Less: cost or other basis and sales expenses	7b	349,383. 2,289.		
	c Gain or (loss)	7c	-12,386. -2,289.		
	d Net gain or (loss)		-14,675.		-14,675.
	8 a Gross income from fundraising events (not including \$ 14,530. of contributions reported on line 1c). See Part IV, line 18	8a	3,550.		
	b Less: direct expenses	8b	18,071.		
	c Net income or (loss) from fundraising events		-14,521.		-14,521.
	9 a Gross income from gaming activities. See Part IV, line 19	9a			
b Less: direct expenses	9b				
c Net income or (loss) from gaming activities					
10 a Gross sales of inventory, less returns and allowances	10a				
b Less: cost of goods sold	10b				
c Net income or (loss) from sales of inventory					
Miscellaneous Revenue	11 a OTHER INCOME	Business Code 621610	743.	743.	
	b				
	c				
	d All other revenue		743.		
	e Total. Add lines 11a-11d		743.		
12 Total revenue. See instructions		9,736,239.	8,401,600.	0.	257,217.

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22	50,100.	50,100.		
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	357,023.	178,511.	89,256.	89,256.
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	5,509,928.	4,747,048.	618,209.	144,671.
8 Pension plan accruals and contributions (Include section 401(k) and 403(b) employer contributions)	54,292.	54,292.		
9 Other employee benefits	751,063.	623,549.	96,549.	30,965.
10 Payroll taxes	490,551.	411,965.	59,111.	19,475.
11 Fees for services (nonemployees):				
a Management			9,651.	
b Legal	9,651.		49,298.	
c Accounting	49,298.			
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees	40,471.		40,471.	
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Sch O.)	807,059.	650,119.	133,193.	23,747.
12 Advertising and promotion	170,530.	123,289.	47,241.	
13 Office expenses	249,353.	141,010.	58,578.	49,765.
14 Information technology	65,978.	65,978.		
15 Royalties				
16 Occupancy	278,310.	233,725.	33,536.	11,049.
17 Travel	104,225.	103,824.	401.	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	32,766.	27,517.	3,948.	1,301.
20 Interest	26,465.		26,465.	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	132,183.	111,007.	15,928.	5,248.
23 Insurance	170,813.	143,449.	20,583.	6,781.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a PATIENT SERVICES & SUPP	1,554,316.	1,554,316.		
b BAD DEBT EXPENSE	60,672.	20,618.	40,054.	
c				
d				
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	10,965,047.	9,240,317.	1,342,472.	382,258.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year	
Assets	1	900.	1	966.	
	2	3,877,638.	2	2,241,231.	
	3	95,149.	3	15,432.	
	4	983,062.	4	1,042,495.	
	5		5		
	6		6		
	7		7		
	8	28,640.	8	30,362.	
	9	41,315.	9	64,921.	
	10a				
		10a	2,586,983.		
	b	10b	1,241,319.	10c	1,345,664.
	11		1,454,118.	11	5,237,729.
	12			12	
	13			13	
	14			14	
15		737,651.	15	564,512.	
16		11,888,974.	16	10,543,312.	
17		888,336.	17	508,631.	
18			18		
19			19		
20			20		
21			21		
22			22		
23		960,963.	23	939,346.	
24			24		
25		759,835.	25	585,735.	
26		2,609,134.	26	2,033,712.	
Liabilities	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.				
	27		9,110,032.	27	8,334,698.
	28		169,808.	28	174,902.
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.				
	29			29	
	30			30	
	31			31	
32		9,279,840.	32	8,509,600.	
33		11,888,974.	33	10,543,312.	
Net Assets or Fund Balances					

Form 990 (2023)