Navian Hawaii Summary

Mission:

To provide integrated, specialized care to those with serious illnesses, before

and while hospice care is needed.

Category:

Health & Wellness

Contact:

Liza Lee, Philanthropy Manager

Address:

860 Iwilei Road, Honolulu, HI 96817

Grant History:

2023: \$15,000

TOTAL GRANTS TO DATE: \$15,000

2025 Request:

\$25,000 for general operating support

Notes:

Established 40+ years ago as Hospice Hawaii.

- Expanded services to include specialized care before actual hospice care is commenced.
- Pediatric hospice program started in 2011 only dedicated pediatric hospice program in State.
- Serves all of Oahu.
- Provides at home services to children and their families to minimize hospital stays.
- Interdisciplinary team of medical professionals to address all aspects of illness and end-of-life issues.

2025: Increased ability to now serve 20 pediatric patients at a time.

- 99% of funding from insurance payments.
- Request is for items not covered by insurance therapeutic services, funeral assistance, sibling camps, modified toys and activities, household items.





January 27, 2025

Laurence H. Dorcy Hawaiian Foundation Attn: Ms. Tammy Davis Cownie, JD, MACL 81 East 7th Street, Suite 125 St. Paul, MN 55101

Aloha Ms. Cownie,

Navian Hawaii thanks the Laurence H. Dorcy Hawaiian Foundation sincerely for your support of \$15,000 last year. With your generosity, we were able to serve the keiki in our island community who suffer from life-limiting illnesses.

Our program currently provides:

- Pediatric trained teams to address the children's unique physical, and socioemotional needs.
- Comfort and bereavement kits that are lovingly tailored to the children and their sibling's needs after a child's passing.

The \$15,000 Laurence H. Dorcy Hawaiian Foundation grant we received last year enabled Navian to:

- Double the number of pediatric families and patients served.
- Help provide pediatrics specific education to sister islands to help them better support pediatric patients living on Maui, Molokai and Big Island. The expanded geographic outreach ensured that knowledge and training were shared with our neighboring island communities.
- Add pediatric specific palliative care RN.

This year, our Pediatric Program includes palliative care services in addition to hospice care. With our palliative services, we are now helping families with children with life-limiting illnesses that are actively seeking alternative therapies and treatments.

On average, we have twenty (20) children in our program at any given time. 99% of the funding for our Pediatric Program comes from insurance payments and operations. Currently, we are exploring other sources of funding to support and sustain Pediatrics.

We humbly request the renewal of your grant support to provide the following needs:

Specialty items: \$10,000

- Articles for play and learning to accommodate a child's level of mobility and ability.
- 2) Eye gaze technology items to help patients communicate.
- 3) Modified toys for child life to help the child feel a sense of normalcy.
- 4) Legacy projects: heartbeat bears, embossed handprints, hand castings, and fingerprint charms. These items provide families with tangible legacy items to remember their child forever.
- 5) Household comfort items such as blankets, pillows, linens, and fans especially for low-income families.

Program Enhancements: \$15,000

- 1) Supplemental therapeutic services: music, equine, hydrotherapy, massage, reiki, healing touch, art therapy, sensory bins/stations that are focused on the child's particular needs.
- 2) Assistance to underprivileged families for funeral, burial, and cremation expenses. Some of our families face competing financial obligations at a time when they can least afford it.
- 3) Establishment of Kids Bereavement Camp for surviving siblings. Facilitated by certified bereavement counselors, these camps provide siblings with the means and tools to navigate the severe emotional, social, and psychological distress following a sibling's death.
- 4) Recruitment, training, and certification of pediatric hospice and palliative care nurses and team members to address the rising need for our services.

As the only pediatric hospice and palliative care provider on Oahu, Navian Hawaii strives to meet the needs of critically ill children and their families. With your partnership, Navian Hawaii will help these families provide the best quality of life for their children.

Enclosed with this application are Navian's determination of non-profit status from the IRS, and our most recent Form 990 for fiscal year ending 12/31/2023. Should the Laurence H. Dorcy Hawaiian Foundation need more information regarding this request, please give me a call at (808) 791-8084 or by email at lilee@navianhawaii.org.

Sincerely,

Liza C. Lee, MBA

Philanthropy Manager

Enclosures

** PUBLIC DISCLOSURE COPY ** Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations) Do not enter social security numbers on this form as it may be made public. Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047 Open to Public Inspection

Department of the Treasury Internal Sevenue Service

A Fo	r the 2	023 calendar year, or tax year beginning and e	ending			
		C Name of organization		D Employer identifica	tion number	
applicable:						
	Address change	HOSPICE HAWAII, INC.				
	Name change	Doing business as NAVIAN HAWAII		99-020393	<u> </u>	
	Initial return	Number and street (or P.O. box if mail is not delivered to street address)	Room/suite	E Telephone number	255	
	Final return/	860 IWILEI ROAD		808-924-9255 G Gross receipts \$ 10,105,982.		
	termin- ated	City or town, state or province, country, and ZIP or foreign postal code				
	Amended return	MONOBORO, MI JOURI STEE		H(a) Is this a group return for subordinates? Yes X No		
	Applica- tion pending	F Name and address of principal officer: DAN HAIRE	H(b) Are all subordinates included? Yes No			
hatter the same of		SAME AS C ABOVE				
		npt status: X 501(c)(3) 501(c) () (insert no.) 4947(a)(1) c	or 527	H(c) Group exemption		
7 N	lebsite:	MINISTER ACTION				
		galization. [22] corporation	LIGA	of formation, 25 75 fter	Otto or logal comment	
Pa	rt I 8	Summary riefly describe the organization's mission or most significant activities: TO II	MPROVE	THE OUALITY	OF LIFE	
ø	1 B	OR PERSONS FACING LIFE-LIMITING ILLNESSE	S AND	FOR THEIR FA	MILIES	
Governance			sed of more	than 25% of its net ass	ets.	
eru				3	14	
Š	3 N 4 N	umber of independent voting members of the governing body (Part VI, line 1s)			14	
60	5 T	otal number of individuals employed in calendar year 2023 (Part V, line 2a)	***************	5	126	
ties		otal number of volunteers (estimate if necessary)			49	
Activities &		otal unrelated business revenue from Part VIII, column (C), line 12			0.	
Ą		let unrelated business taxable income from Form 990-T, Part I, line 11			0.	
				Prior Year	Current Year	
	8 0	Contributions and grants (Part VIII, line 1h)		1,496,045.	1,077,422.	
nue		Program service revenue (Part VIII, line 2g)		9,615,958.	8,400,857.	
Revenue	10 li	nvestment income (Part VIII, column (A), lines 3, 4, and 7d)		608,124.	271,738.	
Œ	11 0	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		89,495.	-13,778. 9,736,239.	
		otal revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)		11,809,622.	50,100.	
		Grants and similar amounts paid (Part IX, column (A), lines 1-3)		28,580.	0.	
		Benefits paid to or for members (Part IX, column (A), line 4)		7,148,093.	7,162,857.	
9	15 5	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		7,140,093.	7,102,037.	
Expenses	16a F	Professional fundraising fees (Part IX, column (A), line 11e)	E0 -			
X	b 7	Total fundraising expenses (Part IX, column (D), line 25) 382, 2		3,301,369.	3,752,090.	
ш	1 11 1	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	·····	10,478,042.	10,965,047.	
		Fotal expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)		1,331,580.	-1,228,808.	
		Revenue less expenses. Subtract line 18 from line 12		Seginning of Current Year	End of Year	
ets or		F. L. Lander (Dark V. line 16)	-	11,888,974.	10,543,312.	
Asser		Total assets (Part X, line 16) Total liabilities (Part X, line 26)		2,609,134.	0 000 710	
let A		Net assets or fund balances, Subtract line 21 from line 20		9,279,840.	8,509,600.	
		Signature Block				
iln	der nena	Ities of perjury, I declare that I have examined this return, including accompanying schedul	les and state	ments, and to the best of m	y knowledge and belief, it is	
tru	e. correc	t, and spmplete. Declaration of preparer (other than officer) is based on all information of v	which prepar	er has any knowledge.		
	,	Public disclosure /1				
Sig	an	Signature of officer	1	Date	12/24	
		DAN HAIRE, PRESIDENT & CEO		10-1	90101	
		Type or print name and title		15-4-	PTIN	
-		Print/Type preparer's name Preparer's signature		Date Check		
Pa	id	RODNEY M. HARANO RODNEY M. HARAN	NO	10/30/24 self-emplo	policy P00389596 26-1659234	
Pr	eparer	Firm's name CW ASSOCIATES, CPAS Firm's address 700 BISHOP STREET, SUITE 1040		Firm's EIN	40-1053434	
Us	e Only	Dhana no 0 (38-531-1040			
HONOLULU, HI 96813 Phone no.808-531-1						
M	av the II	RS discuss this return with the preparer shown above? See instructions			X Yes No	

Part VIII Statement of Revenue Check if Schedule O contains a response or note to any line in this Part VIII Revenue excluded Unrelated Related or exempt Total revenue from tax under function revenue business revenue sections 512 - 514 1 a Federated campaigns Contributions, Gifts, Grants and Other Similar Amounts. 1b Membership dues 14,530. 10 Fundraising events 1d d Related organizations Government grants (contributions) 10 f All other contributions, gifts, grants, and 1,062,892 similar amounts not included above ... Noncash contributions included in lines 1a-1f 077,422 Total. Add lines 1a-1f **Business Code** 8,400,857.8,400,857. 2 a PATIENT SERVICE REVENU 621610 Program Service f All other program service revenue 8,400,857. Total, Add lines 2a-2f Investment income (including dividends, interest, and 286,413. 286,413. other similar amounts) Income from investment of tax-exempt bond proceeds 4 5 Royalties (i) Real (ii) Personal 6 a Gross rents b Less: rental expenses ... c Rental income or (loss) d Net rental income or (loss) (i) Securities (ii) Other 7 a Gross amount from sales of 336,997 assets other than inventory b Less: cost or other basis 2,289 349,383. and sales expenses Revenue 7c-12,386. -2,289. c Gain or (loss) -14,675d Net gain or (loss) Other 8 a Gross income from fundraising events (not 14,530. of including \$ contributions reported on line 1c). See 3,550 Part IV, line 18 18,071. b Less: direct expenses c Net income or (loss) from fundraising events 9 a Gross income from gaming activities. See Part IV, line 19 b Less: direct expenses c Net income or (loss) from gaming activities 10 a Gross sales of inventory, less returns and allowances b Less: cost of goods sold c Net income or (loss) from sales of inventory **Business Code** 743. 743 11 a OTHER INCOME 621610 b d All other revenue 743. Total. Add lines 11a-11d 257,217. 9,736,239.8,401,600. Total revenue. See instructions Form 990 (2023)

CAN 19: 0	X Ottotalion of the state of th		inetiana music com	nlete column (A)	
ction	501(c)(3) and 501(c)(4) organizations must comple	te all columns. All other	in Port IV	piete column (ry.	
	Check if Schedule O contains a response	or note to any line in th	(8)	(C)	(D) Fundraising
b, 8b,	include amounts reported on lines 6b, 9b, and 10b of Part VIII.	(A) Total expenses	Program service expenses	Management and general expenses	Fundraising expenses
	rants and other assistance to domestic organizations				
	nd domestic governments, See Part IV, line 21				
	rants and other assistance to domestic	50 400	E0 100	171 1	
	idividuals. See Part IV, line 22	50,100.	50,100.		
	rants and other assistance to foreign				
	rganizations, foreign governments, and foreign				
	ndividuals. See Part IV, lines 15 and 16				
	Benefits paid to or for members				
	Compensation of current officers, directors,	357,023.	178,511.	89,256.	89,256.
	rustees, and key employees	33770231			
	ersons (as defined under section 4958(f)(1)) and				
	ersons (as defined under section 4958(f)(7)) and therefore described in section 4958(c)(3)(B)				
	Other salaries and wages	5,509,928.	4,747,048.	618,209.	144,671.
	Pension plan accruals and contributions (include				
	section 401(k) and 403(b) employer contributions)	54,292.	54,292.		
	Other employee benefits	751,063.	623,549.	96,549.	30,965
	Payroll taxes	490,551.	411,965.	59,111.	19,475
	Fees for services (nonemployees):				
	Vanagement				
	Legal	9,651.		9,651.	
	Accounting	49,298.		49,298.	
	Lobbying			<u> </u>	
	Professional fundraising services. See Part IV, line 17			10 151	
	Investment management fees	40,471.		40,471.	
	Other. (If line 11g amount exceeds 10% of line 25,			122 102	22 747
	column (A), amount, list line 11g expenses on Sch O.)	807,059.	650,119.		23,747
	Advertising and promotion	170,530.	123,289.		49,765
13	Office expenses	249,353.	141,010.	The state of the s	45,705
14	Information technology	65,978.	65,978.		
15	Royalties	070 210	233,725.	33,536.	11,049
16	Occupancy	278,310.	103,824.		22/022
17	Travel	104,225.	103,024.	201.	
18	Payments of travel or entertainment expenses				
	for any federal, state, or local public officials	32,766.	27,517	3,948.	1,301
19	Conferences, conventions, and meetings	26,465.	1	26,465.	
20	Interest	20,203.		,	
21	Payments to affiliates	132,183.	111,007	15,928.	5,248
22	Depreciation, depletion, and amortization	170,813.	THE R. P. LEWIS CO., LANSING, S. LEWIS CO., L		6,781
23	Other expenses, Itemize expenses not covered				
24	phove (List miscellaneous expenses on line 24e. If				
	line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
_	PATIENT SERVICES & SUPP	1,554,316.	1,554,316		
a	DAN DEDE EVDENCE	60,672.		40,054.	
d					
c d					
a e					
25	Total functional expenses. Add lines 1 through 24e	10,965,047	9,240,317	. 1,342,472	382,258
26	Joint costs. Complete this line only if the organization	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWIND TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN			
20	reported in column (B) joint costs from a combined				
	educational campaign and fundralsing solicitation.				
	Check here if following SOP 98-2 (ASC 958-720)				Form 990 (20

1977.T_1

Par	T.A.	Balance Sheet			
		Check if Schedule O contains a response or note to any line in this Part X	(A)	T	(B)
			Beginning of year		End of year
		O. J. was interest bearing	900.	1	966.
	1	Cash - non-interest-bearing Savings and temporary cash investments	3,877,638.	2	2,241,231.
	2	Savings and temporary cash investments Pledges and grants receivable, net	95,149.	3	15,432.
	3	Accounts receivable, net	983,062.	4	1,042,495.
	4	Loans and other receivables from any current or former officer, director,			
	5	trustee, key employee, creator or founder, substantial contributor, or 35%			
		controlled entity or family member of any of these persons		5	
		Loans and other receivables from other disqualified persons (as defined			
	6	under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	-	Notes and loans receivable, net		7	
Assets	7	Inventories for sale or use	28,640.	8	30,362.
\$88	8	Prepaid expenses and deferred charges	41,315.	9	64,921.
_	9	Land, buildings, and equipment: cost or other			
	iva	basis. Complete Part VI of Schedule D 10a 2,586,983.			
	_	Less: accumulated depreciation 10b 1,241,319.	1,454,118.	10c	1,345,664.
	1	Investments - publicly traded securities	4,670,501.	11	5,237,729.
	11	Investments - other securities. See Part IV, line 11		12	
	13	Investments - program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets, See Part IV, line 11	737,651.	15	564,512.
	16	Total assets. Add lines 1 through 15 (must equal line 33)	11,888,974.	16	10,543,312.
de la constante de la constant	17	Accounts payable and accrued expenses	888,336.	17	508,631.
	18	Grants payable		18	
	19	Deferred revenue		19	
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Loans and other payables to any current or former officer, director,			
Liabilities		trustee, key employee, creator or founder, substantial contributor, or 35%			
į		controlled entity or family member of any of these persons		22	020 246
Ξ.	23	Secured mortgages and notes payable to unrelated third parties	960,963.	_	939,346.
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third			
		parties, and other liabilities not included on lines 17-24). Complete Part X	750 035		585,735
		of Schedule D	759,835.		2,033,712.
-	26	Total liabilities. Add lines 17 through 25	2,609,134	26	2,033,7128
		Organizations that follow FASB ASC 958, check here			1. 生物。
9		and complete lines 27, 28, 32, and 33.	9,110,032	27	8,334,698.
200	27	Net assets without donor restrictions	169,808		174,902
E C	28			20	
2		Organizations that do not follow FASB ASC 958, check here			
School Description		and complete lines 29 through 33.	Angelia de la companya de la company	29	CAT FLOOR TO CA
	29			30	
4	30			31	
4	8 31		1 0 770 8/11	_	8,509,600
-	32	Protal net assets or fund balances	44 000 004		40 540 040
	33	Total liabilities and net assets/fund balances	11,000,374	- 33	Form 990 (202)