

Kauai Independent Food Bank Summary

Mission: To provide nutritious food for the hungry and respond to emergencies.

Category: Health & Wellness

Contact: Kelvin Moniz, Executive Director

Address: 3285 Waapa Road, Suite A, Lihue, HI 96766

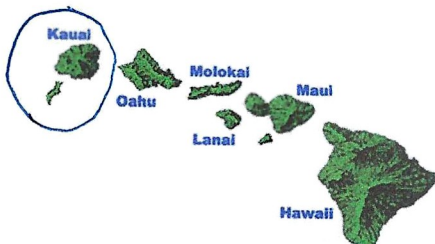
Grant History:
2022: \$15,000
2023: \$15,000
2024: \$15,000

TOTAL GRANTS TO DATE: \$45,000

2025 Request: \$20,000 for general operating support
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Notes:

- Food bank programs, focusing especially on youth and elders.
 - Serves 73,000 residents of Kauai and Nihau.
 - Also responds to emergencies (e.g., landslide in north Kauai cut off residents from food supplies).
 - Partners with local farmers and ranchers to feed the community.
 - Programs include before and after school meals/snacks, backpacks of food for weekends, senior meal services.
 - 30% increase in food insecurity due to pandemic relief programs ending.
 - Primary donations are in-kind food.
 - \$50K Oshima Ueunten Fdn; \$100K Zuckerberg Commty Fund.
- 2025:** Food insecurity continues to grow due to high cost of groceries and housing.
- Backpack and Keiki café are now year-round to cover summer and school holidays.





January 2, 2025

Laurence H. Dorcy Hawaiian Foundation
Attention: Tammy Davis Cownie, JD, MACL
80 East 7th Street, Suite 125
St. Paul, MN 55101

Aloha Tammy,

It is hard to believe that a new year is already upon us! It seems as though the fall holidays passed so quickly this year.

As always, the Kaua'i Independent Food Bank (KIFB) remains profoundly grateful for the many years of support that the Laurence H. Dorcy Foundation has provided to assist us in achieving our mission "To Educate, Provide Nutritious Foods for the Hungry, and Respond to Emergencies". Thus, we humbly request that you would consider our attached application for a general operating support grant in 2025.

In addition to our application, we have included the following requested documents:

- IRS 501 (c) (3) Determination Letter
- Form 990- 2023
- Primary Funding Sources

Thank you so much for your consideration of our application. We are so grateful that the Laurence H. Dorcy Hawaiian Foundation has been such a faithful, generous partner in our kuleana, our responsibility, to care for the hungry people right here on Kaua'i. Together, we are working to end food insecurity for our people; from keiki to kupuna, and everyone in between, no one is ever turned away empty-handed at KIFB. Mahalo nui loa for helping us make that happen every day.

If you have any questions or need further information, please do not hesitate to reach out.

Mahalo Nui Loa & Hau'oli Makahiki Hou,

Kelvin A. Moniz
Executive Director
kmoniz@kauaifoodbank.org

Jennifer Harper
Development Coordinator
development@kauaifoodbank.org



Kauai's Original Food Bank
Kauai Food Bank, Inc. dba Kauai Independent Food Bank
3285 Waapa Road, Suite A, Lihue, HI 96766
Phone (808) 246-3809 ~ Fax (808) 246-4737
E-mail: kmoniz@kauaifoodbank.org ~ Website: www.kauaifoodbank.org

January 6th, 2025

To: Laurence H. Dorcy Hawaiian Foundation

Attention: Tammy Davis Cownie, JD, MACL, Foundation Administrator

81 East Seventh Street, Suite #125

St. Paul, MN 55101

2025 Grant Application

Aloha Tammy and the Laurence H. Dorcy Hawaiian Foundation 'Ohana. The Kauai Independent Food Bank (KIFB) would like to submit this application for consideration for a 2025 grant from the Laurence H. Dorcy Hawaiian Foundation. We are so thankful for the many years of support the Foundation has provided to KIFB. We do not take it for granted, and know that we could not do what we do without **you**, and our generous grantors.

Formed in 1992 as a grassroots response to devastating Hurricane Iniki, KIFB, now with **32 years of service** to our Kaua'i community, continues with our mission, "To Educate, Provide Nutritious Food for the Hungry, and Respond to Emergencies". Our geographic region is the islands of **Kaua'i and Ni'ihau**, home to **73,000 + residents**. KIFB distributed over 300,000 pounds of food in 2024, and expect that our distributions will continue to increase throughout the coming year. Rapidly rising food costs as well as the high cost of living in Kaua'i have resulted, as expected, in an increase in requests for food resources here on our island home. Kaua'i, like many areas, is also experiencing an increase in our houseless population, often local people who just cannot afford the astronomical housing costs here. Included in this houseless population are many families with keiki.

We are proud to report that **no one** is ever turned away empty-handed; all who are in need of food receive it. From keiki to kupuna, and everyone in between, we believe it is our **kuleana**, our responsibility, to work to eliminate food insecurity.

The most recent statistics available report that **over 12% of the population in Kaua'i County is food insecure**; that number rises drastically with keiki (children). Twenty percent, or nearly 1 in 5 keiki are food insecure on any given day in Kaua'i

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(Feeding America, 2022). The programs at KIFB exist to meet the food needs in our community with a goal of eliminating food insecurity on our island.

Keiki Café supports academic achievement by providing nutritious, kid-friendly snacks every day to more than 600 keiki enrolled in after-school programs island-wide.

The Backpack Program was started almost twenty years ago in response to staff at our Keiki Café locations noting keiki stocking up on snacks on Fridays to provide for the weekends when school-provided lunches and our snacks were not available. Today, more than 500 keiki receive weekly bags with ingredients for 5 to 7 weekend meals and snacks. Well over 90% of our Backpack recipients are of Native Hawaiian descent. While **all** keiki are eligible to participate, this does allow us to provide for a categorically underserved demographic in Hawaii.

The Kupuna Program exists as a partnership with the County of Kaua'i and the RSVP (Retired Senior Volunteer Program) to home-deliver monthly food boxes to supplement food supplies for homebound seniors. KIFB includes locally sourced proteins, produce, and culturally preferred food selections to our kupuna participating in the program. 200+ kupuna are currently enrolled in the program.

Emergency Food Distributions occur **daily** from our warehouse in Nawiliwili upon request by clients. On the second and fourth Wednesdays of every month, KIFB also holds **free community food distributions** at our warehouse. Clients are invited to come select from a variety of foods, including proteins, poi, lap chong, locally-sourced produce, and shelf-stable items (offerings vary at each distribution). On average, KIFB distributes 23,000 pounds of emergency food each month, not including our special distributions (i.e., Holiday, Veterans).

KIFB has a small, incredibly hardworking staff with a passion to serve the community.

Executive Director, **Kelvin A. Moniz**, Kauai-born and a U.S. Army veteran, has more than 40 years in responding to emergencies and assisting the community in times of need-in both his military and civilian careers. Kelvin has been with KIFB for 25 years and oversees the entire operation of the organization. With deep roots in the community and in Hawaii at large, Kelvin has amazing networking skills

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bringing people together to work cohesively to eliminate hunger and food insecurity on Kauai.

Barbara Almeida is our Controller. Barbara has over thirty years in the finance world, and almost two decades specifically involved with non-profits. She is intricately involved with overseeing all income and expenditures, and ensures that KIFB is compliant with all financial rules, regulations, and documentation for the food bank.

Rizaldy Tolentino is our warehouse manager. His many duties include overseeing our warehouse staff, procuring and delivering food to our programs and participating agencies, and coordination of volunteers.

Ammon Kakazu works tirelessly in our warehouse, receiving and shelving thousands of pounds of food each month. He responds to emergency requests by assembling food packages on-demand, as well as packs foods for our Keiki Café, Backpack, and Kupuna Programs. Ammon also works side-by-side with our many volunteers to teach them the assembly process of our emergency, Keiki Café, Backpack, and Kupuna food kits.

Our Development Coordinator, **Jennifer Harper**, writes all grants for KIFB as well as seeking fund-raising opportunities throughout the year. She manages KIFB social media sites (Instagram and Facebook) to keep both our clients and donors/grantors informed about the latest happenings at the food bank. Jennifer works with our executive director in community outreach, encouraging local organizations to get involved with food drives, fund raising campaigns, and organization visibility.

KIFB maintains diligent record-keeping to measure the success of our programs and services to ensure all objectives are met, and funds are spent according to the specific guidelines and requirements set forth by each grantor/contributor. An outside accounting agency audits all KIFB financials annually. KIFB has a reputation both in Kauai, and the non-profit sector for integrity, transparency, and service to the community.

The mission of KIFB is to “Educate, Provide Nutritious Food for the Hungry, and Respond to Emergencies. We know the mission, goals and vision of KIFB align with the priorities of the Laurance H. Dorcy Foundation, improving the quality of

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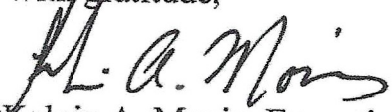
life for the residents of Hawaii. The Foundation's contributions have benefitted thousands of Kaua'i and Ni'ihau residents over the years. KIFB is focusing on increasing our partnerships with local farmers and agriculture purveyors to distribute to our clients and reduce our reliance on shelf-stable items. Shelf-stable items will always be needed, however, as we do have clients that do not have the ability to store and prepare fresh foods. Our goal is to distribute healthier, more nutrient-dense foods each year.

KIFB's programs continue to expand with the increased demands from our community. In summer of 2024, our Keiki Café and Backpack Programs both went to year-round status, meaning that keiki in need of food resources continued to be served even during school breaks, when low- and no-cost lunches and snacks were not available to them. The Laurence H. Dorcy Hawaiian Foundation has been an integral part of our ability to serve every client in need of food without exception. Mahalo!

A generous grant from the Laurence H. Dorcy Hawaiian Foundation for \$20,000 will continue to support our four core programs and operations described previously. KIFB is profoundly grateful for your history of supporting our endeavors and sharing in our vision that no one should ever go to bed hungry on Kaua'i.

Mahalo nui loa for your time and consideration of our request.

With gratitude,


Kelvin A. Moniz, Executive Director

kmoniz@kauaifoodbank.org

(808) 652-4737


Jennifer Harper, Development Coordinator

development@kauaifoodbank.org

(808) 278-6116

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Form **990**Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)
Do not enter social security numbers on this form as it may be made public.
Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2023
Open to Public
Inspection
A For the 2023 calendar year, or tax year beginning , and ending**B** Check if applicable:

- ☐ Address change
☐ Name change
☐ Initial return
☐ Final return/terminated
☐ Amended return
☐ Application pending

C Name of organization

KAUAI FOOD BANK, INC.

Doing business as

KAUAI INDEPENDENT FOOD BANK

Number and street (or P.O. box if mail is not delivered to street address)

3285 WAAPA ROAD

Room/suite

City or town, state or province, country, and ZIP or foreign postal code

LIHUE

HI 96766

D Employer identification number

99-0317431

E Telephone number

808-246-3809

G Gross receipts \$ 2,754,744**F** Name and address of principal officer:

GEORGETTE GALICINAO - CAYABAN
C/O 3285 WAAPA ROAD
LIHUE HI 96766

H(a) Is this a group return for subordinates? ☐ Yes ☒ No**H(b)** Are all subordinates included? ☐ Yes ☐ No

If "No," attach a list. See instructions

I Tax-exempt status:☒ 501(c)(3)☐ 501(c) () (insert no.)☐ 4947(a)(1) or☐ 527**J** Website:

WWW.KAUAIFOODBANK.ORG

K Form of organization:☒ Corporation☐ Trust☐ Association☐ Other**H(c)** Group exemption number**L** Year of formation: 1994**M** State of legal domicile: HI**Part I Summary****Activities & Governance****1** Briefly describe the organization's mission or most significant activities:

SEE SCHEDULE O

2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.**3** Number of voting members of the governing body (Part VI, line 1a)

3 5

4 Number of independent voting members of the governing body (Part VI, line 1b)

4 5

5 Total number of individuals employed in calendar year 2023 (Part V, line 2a)

5 8

6 Total number of volunteers (estimate if necessary)

6 350

7a Total unrelated business revenue from Part VIII, column (C), line 12

7a 0

b Net unrelated business taxable income from Form 990-T, Part I, line 11

7b 0

Revenue**8** Contributions and grants (Part VIII, line 1h)

Prior Year

Current Year

1,351,098 1,267,400

9 Program service revenue (Part VIII, line 2g)

10,274 7,963

10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)

4,474 -3,231

11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)

8,013 24,428

12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)

1,373,859 1,296,560

Expenses**13** Grants and similar amounts paid (Part IX, column (A), lines 1-3)

143,986 251,926

14 Benefits paid to or for members (Part IX, column (A), line 4)

0

15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)

377,507 385,053

16a Professional fundraising fees (Part IX, column (A), line 11e)

0

b Total fundraising expenses (Part IX, column (D), line 25)

63,055

17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)

649,756 693,506

18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)

1,171,249 1,330,485

19 Revenue less expenses. Subtract line 18 from line 12

202,610 -33,925

Net Assets or Fund Balances**20** Total assets (Part X, line 16)

Beginning of Current Year

End of Year

2,307,331 2,256,605

21 Total liabilities (Part X, line 26)

12,157 22,406

22 Net assets or fund balances. Subtract line 21 from line 20

2,295,174 2,234,199

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer

GEORGETTE GALICINAO - CAYABAN

TREASURER

Date

Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name

CLIFFORD K. ISARA

Preparer's signature

CLIFFORD K. ISARA

Date

11/14/24

Check ☐ if

self-employed

PTIN

P01256282

Firm's name

CLIFFORD ISARA CPA LLC

Firm's EIN

30-0999399

Firm's address

1150 S KING ST STE 605
HONOLULU, HI 96814

Phone no.

808-597-1337

May the IRS discuss this return with the preparer shown above? See instructions

☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

DAA

Form 990 (2023)

Form 990 (2023) **KAUAI FOOD BANK, INC.****99-0317431**Page **9****Part VIII Statement of Revenue**Check if Schedule O contains a response or note to any line in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns	1a				
	b	Membership dues	1b				
	c	Fundraising events	1c				
	d	Related organizations	1d				
	e	Government grants (contributions)	1e	15,600			
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	1,251,800			
	g	Noncash contributions included in lines 1a-1f	1g	\$ 479,290			
	h	Total. Add lines 1a-1f		1,267,400			
Program Service Revenue	2a	SHARED MAINTENANCE FEE	Business Code 624200	7,963	7,963		
	b						
	c						
	d						
	e						
	f	All other program service revenue					
	g	Total. Add lines 2a-2f		7,963			
	3	Investment income (including dividends, interest, and other similar amounts)		42,000			42,000
4	Income from investment of tax-exempt bond proceeds						
5	Royalties						
Other Revenue	6a	Gross rents	(i) Real 61,332				
	b	Less: rental expenses	36,904				
	c	Rental inc. or (loss)	24,428				
	d	Net rental income or (loss)		24,428		24,428	
	7a	Gross amount from sales of assets other than inventory	(i) Securities 1,375,649	(ii) Other 400			
	b	Less: cost or other basis and sales exps.	1,421,280				
	c	Gain or (loss)	-45,631	400			
	d	Net gain or (loss)		-45,231		-45,231	
	8a	Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	8a				
	b	Less: direct expenses	8b				
	c	Net income or (loss) from fundraising events					
	9a	Gross income from gaming activities. See Part IV, line 19	9a				
	b	Less: direct expenses	9b				
	c	Net income or (loss) from gaming activities					
10a	Gross sales of inventory, less returns and allowances	10a					
b	Less: cost of goods sold	10b					
c	Net income or (loss) from sales of inventory						
Miscellaneous Revenue	11a		Business Code				
	b						
	c						
	d	All other revenue					
	e	Total. Add lines 11a-11d					
	12	Total revenue. See instructions		1,296,560	7,963	0	21,197

Form 990 (2023) **KAUAI FOOD BANK, INC.****99-0317431**Page **10****Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐**Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.**

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	251,926	251,926		
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	88,758	6,890	69,118	12,750
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	208,909	16,217	162,683	30,009
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	21,908		21,908	
9 Other employee benefits	42,897		42,897	
10 Payroll taxes	22,581	1,741	16,765	4,075
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting	50,980		50,980	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees	8,759		8,759	
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	7,504	167	6,939	398
12 Advertising and promotion				
13 Office expenses	11,825	3,337	5,393	3,095
14 Information technology				
15 Royalties				
16 Occupancy	62,288	800	61,488	
17 Travel	8,727	7,173	1,554	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	33,793		33,793	
23 Insurance	22,281		22,281	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a FOOD DISTRIBUTIONS	434,789	434,789		
b SOFTWARE	16,439		16,439	
c MISCELLANEOUS EXPENSES	15,587	93	14,103	1,391
d FUNDRAISING EXP (MISC)	10,497	215	21	10,261
e All other expenses	10,037	519	8,442	1,076
25 Total functional expenses. Add lines 1 through 24e	1,330,485	723,867	543,563	63,055
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Form 990 (2023) **KAUAI FOOD BANK, INC.****99-0317431**Page **11****Part X Balance Sheet**Check if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest-bearing	991,481	1	1,003,918
	2 Savings and temporary cash investments	825,886	2	807,852
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net	4,187	4	9,491
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use	93,688	8	80,402
	9 Prepaid expenses and deferred charges	35,056	9	23,606
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 575,532		
	b Less: accumulated depreciation	10b 245,156	359,033	10c 330,376
	11 Investments—publicly traded securities		11	
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	-2,000	15	960
16 Total assets. Add lines 1 through 15 (must equal line 33)	2,307,331	16	2,256,605	
Liabilities	17 Accounts payable and accrued expenses	12,157	17	18,166
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	4,240
	26 Total liabilities. Add lines 17 through 25	12,157	26	22,406
	Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.		
27 Net assets without donor restrictions		1,883,185	27	2,218,194
28 Net assets with donor restrictions		411,989	28	16,005
Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.				
29 Capital stock or trust principal, or current funds			29	
30 Paid-in or capital surplus, or land, building, or equipment fund			30	
31 Retained earnings, endowment, accumulated income, or other funds			31	
32 Total net assets or fund balances		2,295,174	32	2,234,199
33 Total liabilities and net assets/fund balances	2,307,331	33	2,256,605	

Form **990** (2023)