

Good Shepherd Episcopal Church Summary

Mission: To worship God and minister to the community.

Category: Community support services

Contact: Cora Brown, Parish Administrator

Address: 2140 Main Street, Wailuku, HI 96793 (808) 244-4656

Grant History:

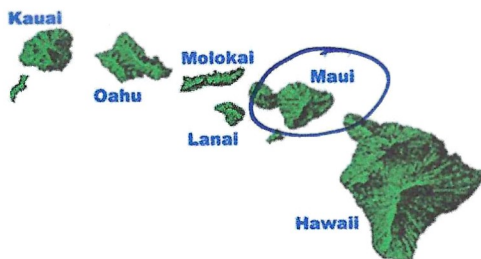
2016: \$10,000	2020: \$7,500	2023: \$7,500
2017: \$20,000	2021: \$5,000	2024: \$10,000
2019: \$15,000	2022: \$5,000	

TOTAL GRANTS TO DATE: \$80,000

2025 Request: \$10,000 for Ka 'Ohana Kitchen general operating support.

Notes:

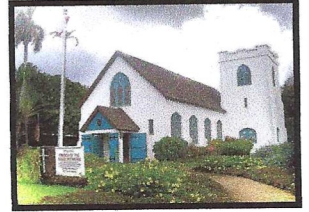
- Ka 'Ohana Kitchen feeds community members, no questions asked, a free hot meal every Sunday.
- Staffed by church and community volunteers.
- Served 2935 meals in 2020.
- Majority of clients are homeless. 75% are male. 5% are children.
- 2019 financial report indicates \$7,267.46 in kitchen equipment was purchased.
- 2022:** 3678 meals served – many to unsheltered individuals.
 - Anticipated kitchen operating expense is \$15,500.
 - Needs new commercial dishwasher.
 - Application states \$1,936 was received in donations toward the kitchen in addition to \$5,000 Dorcy grant.
- 2023:** Annual cost is \$15,000 - \$5000 from Dorcy, \$3200 from community.
 - 4148 meals served. "470 more people than the previous year."
- 2024:** 5112 meals served. 964 more than 2023.
- 2025:** 5882 meals served. 710 more than previous year.
 - Annual costs exceed \$20,000. Last year received \$10K from Dorcy and \$2300 from community. Running at a deficit.



Good Shepherd Episcopal Church

2140 MAIN STREET, WAILUKU, MAUI, HAWAII, USA 96793

THE REVEREND ROBERT "MOKI" HINO



January 27, 2025

Laurence H. Dorcy Hawaiian Foundation
81 East 7th Street, Suite 125
St. Paul, MN 55101

Dear Sir or Madam:

I write to you as the Rector of The Parish of Good Shepherd Episcopal Church in Wailuku, Maui, Hawai'i where we have been the beneficiary of annual grants from the Laurence H. Dorcy Hawaiian Foundation Grant for Ka 'Ohana Kitchen, a weekly outreach feeding program that provides Sunday meals to members of the Wailuku community who are in need, many of whom are residentially challenged. Due in great part to your support, Ka 'Ohana Kitchen is well known in Wailuku, and much appreciated and relied on by those we serve.

The Parish of Good Shepherd Episcopal Church would like to request \$10,000 from Laurence H. Dorcy Hawaiian Foundation Grant to cover expenses for this program to help cover the approximate cost of expenses that exceed \$20,000 to cover utility fees, property insurance, ingredients, and supplies (like biodegradable containers). In addition to the grant that the Laurence H. Dorcy Hawaiian Foundation Grant provides, we also solicit and receive contributions from our parish community and the wider Wailuku community. In 2024, \$2296 were received and added to Laurence H. Dorcy Hawaiian Foundation Grant.

We have a "no questions asked" hot meal served after church services every Sunday from 12:30 PM to 1:30 PM and for many, it is the only nutritious meal that they eat throughout the week. We assist a diverse clientele of all ethnicity and age group serving Central Maui (Wailuku and Kahului area). In addition, this ministry is a collaborative effort, and we work with various community groups in Maui, including the Maui Food Bank.

In 2024, we served 5822 meals, 710 more people than the previous year. We continue to partner and share this very important ministry with our friends in the community to the point where over the past 22 years we work with seven church teams and six additional teams from the community, including the Rotary Club, Christian groups, health workers, and families and friends who are concerned about feeding those who face economic challenges. Furthermore, to date we have missed only a couple Sunday offering of a hot meal to our community since 2002.

The Parish of Good Shepherd Episcopal Church is a 501(c) (three) nonprofit organization, Federal Tax ID# 99-030448. We were last audited on August 2024 by in house committee for the year ending December 31, 2023. I have enclosed that along with the financial report for 2023 for your review and ready reference.

Thank you very much for your time and consideration of our request.

With warmest aloha, I am,
Faithfully yours,

The Rev. RK "Moki" Hino
Rector

Good Shepherd Episcopal Church

Statement of Financial Position For All Funds as of 12/31/2023

Assets

Bank

Checking-First Hawaiian Bank	167,729.68
Savings - Bank of Hawaii	90,001.08

Total Bank

257,730.76

Other Current Assets

Diocesan Portfolio-Altar Guild	10,066.49
Diocesan Portfolio-Bross Memorial Youth	264,697.49
Diocesan Portfolio-Clergy Housing Trust	100,179.39
Diocesan Portfolio-Memorial	33,520.61

Total Other Current Assets

408,463.98

Total Assets

666,194.74

Liabilities

Other Current Liabilities

2000 Benevolence	464.42
2025 Church Periodical Club	659.23
2110 Holy Innocents Alms Fund	3,261.35
2120 Good Shepherd Wildfire	9,517.24

Total Other Current Liabilities

13,902.24

Total Liabilities

13,902.24

Net Assets

Restricted

Building Fund	128,243.65
Endowment Fund Restricted	110,245.88
Ka Ohana Kitchen-Building Fund	19,897.99
Other Restricted Funds	30,132.05

Total Restricted

288,519.57

Unrestricted

Endowment Fund Unrestricted	298,218.10
General Fund	65,554.83

Total Unrestricted

363,772.93

Total Net Assets

652,292.50

Total Liabilities + Net Assets

666,194.74

Good Shepherd Episcopal Church

All Funds: Fiscal Year 2023 Revenue/Expenses for Accounts with Activity

Account	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Total
Revenues													
Contribution Revenues													
4000-Contribution Revenues													
4010-Plate Offering	3851	5027	4015	6469	2961	2877	3100	2313	3370	6308	4295	12148	56734
4020-Pledge Payments	13766	10616	12671	8703	10399	9515	13374	9732	10787	10186	11319	10019	131087
Subtotal for 4000-Contribution Revenues	17617	15643	16686	15172	13360	12392	16474	12045	14157	16494	15614	22167	187821
4050-Restricted Offerings													
4052-Altar Guild-General	0	100	0	0	0	0	50	0	0	0	0	0	150
4053-Altar Guild-Weekly Flowers	0	50	0	70	250	125	100	0	75	90	50	0	810
4054-Altar Guild-Easter Altar	0	105	478	105	0	0	0	0	0	0	0	0	688
4055-Altar Guild-Christmas Altar	0	0	0	0	0	0	0	0	0	50	215	675	940
4056-Music	0	817	0	0	0	0	0	0	0	0	0	0	817
4057-Youth Ministry	0	0	0	30	93	145	20	0	5	0	0	100	393
4132-Outreach-Ka Ohana Kitchen	0	0	0	0	360	15	854	525	70	100	100	1000	3024
Subtotal for 4050-Restricted Offerings	0	1072	478	205	703	285	1024	525	150	240	365	1775	6822
4120-Building Fund	0	0	54	144	44	64	44	179	1422	1150	24994	2817	30912
Subtotal for Contribution Revenues	17617	16715	17218	15521	14107	12741	17542	12749	15729	17884	40973	26759	225555
Major Revenues													
4040-Rental Income													
4041-McDonalds	7396	7396	7396	7396	7396	7396	7396	7396	7396	7396	7396	7396	88752
4042-Business Rentals	15610	0	32817	16124	12455	19311	0	30109	13401	13879	18159	22106	193971
Subtotal for 4040-Rental Income	23006	7396	40213	23520	19851	26707	7396	37505	20797	21275	25555	29502	282723
4150-Interest Income	0	0	0	0	0	0	0	0	0	0	0	1	1
4160-Grants	0	0	0	7500	0	0	0	0	0	0	0	0	7500
Subtotal for Major Revenues	23006	7396	40213	31020	19851	26707	7396	37505	20797	21275	25555	29503	290224
Total for Revenues	40623	24111	57431	46541	33958	39448	24938	50254	36526	39159	66528	56262	515779
Expenditures													
Operating Expenses													
6000-Mission Expenses													
6010-Evangelism	52	42	42	161	42	42	52	42	42	52	42	42	653
6020-Fellowship													
6028-Fellowship-Supplies	0	104	0	0	0	24	0	0	74	0	13	60	275
6029-Fellowship-Other	73	126	0	0	0	0	0	0	0	0	0	0	199
Subtotal for 6020-Fellowship	73	230	0	0	0	24	0	0	74	0	13	60	474
6030-Formation													

Good Shepherd Episcopal Church

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Account	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Total
6035-Formation-Sunday School	0	0	0	0	0	0	0	0	8	128	4	0	221
6038-Formation-Lenten Bible Study	283	0	0	0	0	0	0	0	0	0	0	0	283
Subtotal for 6030-Formation	283	0	0	81	0	0	0	0	8	128	4	0	504
6040-Outreach - General	108	316	457	557	464	29	572	589	787	803	769	1129	6580
6043-Outreach-Ka Ohana Op Exp	0	0	96	0	6730	0	0	0	0	0	0	0	6826
6045-Ka Ohana Kitchen Bldg/Equip	0	0	0	0	0	0	0	0	0	0	0	962	962
6049-Outreach-Other	108	316	553	557	7194	29	572	589	787	803	769	2091	14368
Subtotal for 6040-Outreach - General	54	0	0	0	0	355	0	0	0	0	172	0	581
6070-Stewardship	0	0	0	0	0	0	0	0	0	0	0	0	0
6080-Worship	1926	566	30	406	1014	218	0	49	30	0	96	0	96
6081-Worship-Acolytes	0	0	0	0	0	0	0	0	0	0	0	0	0
6087-Worship-General	0	0	0	0	23	0	0	0	75	81	0	5	184
6088-Altar Guild-General	0	0	72	0	228	0	176	266	0	223	0	341	1306
6089-Altar Guild-Weekly Flowers	0	0	0	116	0	0	0	0	0	0	0	0	116
6090-Altar Guild-Easter Altar	0	0	0	0	0	0	0	0	0	0	0	87	87
6091-Altar Guild-Christmas Altar	0	4791	0	47	0	593	0	0	48	0	0	126	5605
6093-Worship-Music Ministry	1926	5357	102	569	1265	811	176	315	153	304	96	559	11633
Subtotal for 6080-Worship	0	0	0	0	192	0	0	0	0	0	0	0	192
6100-Youth and Young Adults	0	0	0	0	0	0	0	0	0	54	0	0	54
6102-Youth-Easter Egg Hunt	0	0	0	0	0	0	0	0	0	54	0	0	246
6120-Young Adult Care Package	0	0	0	0	192	0	0	0	0	0	0	0	0
Subtotal for 6100-Youth and Young Adults	2496	5945	697	1368	8693	1261	800	946	1064	1341	1096	2752	28459
Subtotal for 6000-Mission Expenses	7917	7917	7917	7917	7867	7917	7917	7917	7917	7917	7917	7917	94954
6200-Clergy Expenses	797	797	797	797	797	797	797	797	797	797	797	797	9564
6210-Rector Salary	0	75	0	98	0	0	366	141	6	330	110	34	1160
6214-Rector SECA	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	2018	0	22198
6216-Clergy Auto Expense	263	197	197	263	0	778	0	297	297	263	297	526	3378
6219-Rector Pension Plan	149	149	0	298	149	0	0	149	192	149	392	123	1750
6220-Supply Clergy	0	0	0	132	21	0	247	68	145	404	146	137	1300
6222-Clergy Phone	11144	11153	10929	11523	10852	11510	11345	11387	11372	11878	11677	9534	134304
6230 - Clergy Hospitality	4333	4333	4333	4333	4233	4333	4333	4333	4333	4333	4333	4333	51896
Subtotal for 6200-Clergy Expenses	0	780	390	390	390	390	390	390	390	390	390	390	4680
6300-Staff Expenses	0	0	0	0	0	0	450	0	0	0	0	0	450
6310-Secretary Salary	1831	1831	1831	1831	1831	1831	1831	1831	1831	1831	1831	1831	21972
6316-Secretary Pension	472	472	472	472	472	472	472	472	472	472	472	472	5664
6336-Music Substitute													
6350-Music Director Salary													
6390-FICA/Medicare-Employers contrib													

Good Shepherd Episcopal Church

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Account	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Total
6392-Temporary Disability Insurance	113	0	0	131	0	0	131	0	0	131	0	0	506
6393-State Unemployment Tax	91	91	180	716	269	269	192	112	112	112	112	112	2368
Subtotal for 6300-Staff Expenses	6840	7507	7206	7873	7195	7295	7799	7138	7138	7269	7138	7138	87536
6400-Utilities													
6401-Electricity	1187	607	586	728	656	0	1440	687	115	115	115	115	6351
6402-Gas	0	0	0	0	0	0	0	0	0	809	0	125	934
6403-Water	0	688	549	613	69	1334	487	938	0	569	450	516	6213
6404-Refuse	204	204	204	204	261	428	0	224	224	224	224	224	2625
Subtotal for 6400-Utilities	1391	1499	1339	1545	986	1762	1927	1849	339	1717	789	980	16123
6415-Capital Projects	0	0	2000	0	362	0	0	0	0	0	0	43552	45914
6440-Repairs and Maintenance													
6405-Pest Control	432	0	0	0	521	0	0	0	0	1321	0	0	2274
6407-Other Repairs	0	0	0	0	733	0	76	0	0	0	0	0	809
6409-Landscaping	75	700	2236	75	1325	700	752	1867	75	1429	0	1354	10588
6410-Other Maintenance	0	36	0	87	0	0	0	22	363	0	0	208	716
6411-Building/Grounds R&M	0	0	0	9933	114	8195	6264	0	415	2512	15000	-23	42410
6413-Custodial/Sanitizing Services	521	521	625	521	521	521	521	521	521	521	521	521	6356
6414-Custodial/Sanitizing Supplies	0	0	0	127	0	0	0	74	84	71	0	185	541
Subtotal for 6440-Repairs and Maintenance	1028	1257	2861	10743	3214	9416	7613	2484	1458	5854	15521	2245	63694
6450 - Rental Property Expense													
6452 - Management Costs	1561	0	3282	2933	1246	1931	0	3011	1340	3939	1816	2171	23230
6453 - Repairs & Maintenance	1008	2422	11213	4632	2139	415	0	11024	0	0	0	5882	38735
6455 - Taxes	943	920	296	11672	639	1582	-3956	296	1537	832	851	1022	16634
6456 - Utilities	0	0	0	0	670	0	0	0	2917	0	0	0	3587
6457 - Other	0	0	911	0	55	0	0	20625	1827	0	0	400	23818
Subtotal for 6450 - Rental Property Expense	3512	3342	15702	19237	4749	3928	-3956	34956	7621	4771	2667	9475	106004
6460-Rector Electricity	410	384	215	181	178	0	323	182	182	198	192	22	2467
6461-Rector Cable/Internet	156	156	158	160	160	-57	-57	160	412	160	284	79	1771
6462-Rector Repair/Maintenance	0	0	0	0	0	0	0	0	0	0	0	98	98
6500-Insurance and Taxes													
6412-Property Tax	0	175	0	0	0	0	0	150	0	0	0	0	325
6502-General Liability	445	445	445	445	445	445	445	445	445	445	445	445	5340
6503-Property Insurance	2164	2164	2164	2164	2164	2164	2164	2164	2164	2164	2164	2164	25968
6504-D+O - Employment Practices	41	39	39	39	39	39	39	39	39	39	39	39	470
6505-Umbrella Liability Insurance	307	313	313	313	313	313	313	313	313	313	313	313	3750
6506-Workers Compensation	135	139	139	139	139	139	139	139	139	139	139	139	1664
6507-Hurricane + Earthquake	206	206	206	206	206	206	206	206	206	206	206	206	2472
Subtotal for 6500-Insurance and Taxes	3298	3481	3306	3306	3306	3306	3306	3456	3306	3306	3306	3306	39989

Good Shepherd Episcopal Church

All Funds: Fiscal Year 2023 Revenue/Expenses for Accounts with Activity

Account	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Total
6600-Office Expenses													
6602-Telephone/Internet	154	153	155	151	154	152	153	154	152	155	153	153	1839
6604-Supplies	10	148	0	344	871	0	10	132	10	81	231	118	1955
6605-Photocopier Lease	10	220	257	257	257	387	288	288	288	288	288	288	3116
6606-Photocopier Maintenance	240	270	335	216	183	40	94	115	94	94	108	117	1906
6607-Other	484	10	0	0	10	0	251	0	0	157	330	47	1289
Subtotal for 6600-Office Expenses	898	801	747	968	1475	579	796	689	544	775	1110	723	10105
6700-Diocesan Expenses													
6710-Diocesan Assessment	3632	3638	3638	3638	3638	3638	3638	3638	3638	3638	3638	3638	43650
6720-Convention Expenses	0	0	0	0	0	0	115	119	780	928	317	0	2259
6721-Chrism Mass	0	0	0	41	0	0	0	0	0	0	0	0	41
Subtotal for 6700-Diocesan Expenses	3632	3638	3638	3679	3638	3638	3753	3757	4418	4566	3955	3638	45950
6800-Other Expenses													
6810-Audit/Legal	47	68	47	47	47	47	47	50	68	50	50	50	618
6811 Other Misc Charges/Fees	0	0	0	0	0	0	0	0	0	0	17	0	17
6812-Bookkeeping	260	260	260	260	260	260	260	300	300	300	300	300	3320
6820-Banking Service Charge	5	5	5	5	5	5	5	5	5	5	5	5	60
6840-Licenses + Permits	0	0	0	0	4	0	0	0	0	0	0	0	4
Subtotal for 6800-Other Expenses	312	333	312	312	316	312	312	355	373	355	372	355	4019
6900-Vestry Expenses	0	0	135	191	492	0	49	0	0	0	0	0	867
Subtotal for Operating Expenses	35117	39496	49245	61086	45616	42950	34010	67359	38227	42190	48107	83897	587300
Total for Expenditures	35117	39496	49245	61086	45616	42950	34010	67359	38227	42190	48107	83897	587300
Other Revenues													
Dividend Income													
4140-Endowment Distribution													
4142-Bross Memorial Endowment	2775	0	0	0	2707	0	0	2679	0	0	2662	0	10823
4143-Housing Trust Endowment	2235	0	0	0	2041	0	0	1014	0	0	1007	0	6297
Subtotal for 4140-Endowment Distribution	5010	0	0	0	4748	0	0	3693	0	0	3669	0	17120
Change in Investment value of Endow	0	0	5673	0	0	7080	0	0	-13169	0	0	25204	24788
Subtotal for Dividend Income	5010	0	5673	0	4748	7080	0	3693	-13169	0	3669	25204	41908
Total for Other Revenues	5010	0	5673	0	4748	7080	0	3693	-13169	0	3669	25204	41908
Other Financial Sources-Uses													
Operating Transfers													
Transfers In	0	299945	114811	0	0	0	0	0	0	0	0	0	414756

Good Shepherd Episcopal Church

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Account	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Total
Transfers Out	0	-299945	-114811	0	0	0	0	0	0	0	0	0	-414756
Total for Revenues	40623	24111	57431	46541	33958	39448	24938	50254	36526	39159	66528	56262	515779
Total for Expenditures	35117	39496	49245	61086	45616	42950	34010	67359	38227	42190	48107	83897	587300
Total for Other Revenues	5010	0	5673	0	4748	7080	0	3693	-13169	0	3669	25204	41908
Revenue minus expenses	10516	-15385	13859	-14545	-6910	3578	-9072	-13412	-14870	-3031	22090	-2431	-29613

THE
Episcopal
CHURCH

May 20, 2015

To whom it may concern:

The Protestant Episcopal Church in the United States of America, also known as the Episcopal Church, whose federal tax identification number is 31-1629166, is an unincorporated association that has since the 1940s continuously enjoyed an explicit federal "group" tax-exemption under the Internal Revenue Code. The Church's status is currently reflected in its listing in the IRS Cumulative List of Tax Exempt Organizations, p. 2538 (2003 ed.) (note the Code "1" in the listing denoting group exemption).

The Church's Group Exemption Number is GEN. No. 3741.

This exemption covers the Episcopal Church and those of its "Dioceses in the U.S. and Institutions Thereof" that elect to come under the group exemption, even though the latter are not separately listed in the Cumulative List.

According to our records, the following organization is covered by this exemption:

Tha Parish of Good Shepherd Episcopal Church
2140 Main Street
Wailuku, Maui, HI 96793

Employer Identification Number: 99-0304448
(The Episcopal Church in Hawai'i)

Sincerely yours,



N. Kurt Barnes
Treasurer

