

Good Shepherd Episcopal Church Summary

Mission: To worship God and minister to the community.

Category: Community support services

Contact: Cora Brown, Parish Administrator

Address: 2140 Main Street, Wailuku, HI 96793 (808) 244-4656

Grant History: 2016: \$10,000
2017: \$20,000
2019: \$15,000
2020: \$7,500
2021: \$5,000
2022: \$5,000
2023: \$7,500
TOTAL GRANTS TO DATE: \$70,000

2024 Request: \$10,000 for Ka 'Ohana Kitchen general operating support.

Notes:

- Ka 'Ohana Kitchen feeds community members, no questions asked, a free hot meal every Sunday.
- Staffed by church and community volunteers.
- Served 2935 meals in 2020.
- Majority of clients are homeless. 75% are male. 5% are children.
- 2019 financial report indicates \$7,267.46 in kitchen equipment was purchased.
- 2022:** 3678 meals served – many to unsheltered individuals.
- Anticipated kitchen operating expense is \$15,500.
- Needs new commercial dishwasher.
- Application states \$1,936 was received in donations toward the kitchen in addition to \$5,000 Dorcy grant.
- 2023:** Annual cost is \$15,000 - \$5000 from Dorcy, \$3200 from community.
 - 4148 meals served. "470 more people than the previous year."
- 2024:** 5112 meals served. 964 more than 2023.



Good Shepherd Episcopal Church

2140 MAIN STREET, WAILUKU, MAUI, HAWAII, USA 96793

THE REVEREND ROBERT "MOKI" HINO



January 30, 2024

Laurence H. Dorcy Hawaiian Foundation
81 East 7th Street, Suite 125
St. Paul, MN 55101

Dear Sir or Madam:

I write to you as the Rector of The Parish of Good Shepherd Episcopal Church in Wailuku, Maui, Hawai'i where we have been the beneficiary of numerous grants from the Laurence H. Dorcy Hawaiian Foundation Grant for *Ka 'Ohana Kitchen*, a weekly outreach feeding program that provides Sunday meals to members of the Wailuku community who are in need, many of whom are residentially challenged.

The Parish of Good Shepherd Episcopal Church would like to request \$10,000 from Laurence H. Dorcy Hawaiian Foundation Grant to cover expenses for this program to help cover the approximate cost of expenses that exceed \$15,000 to cover utility fees, property insurance, ingredients, and supplies (like biodegradable containers). In addition to the grant that the Laurence H. Dorcy Hawaiian Foundation Grant provides, we also solicit and receive contributions from our parish community and the wider Wailuku community. In 2023, \$3024.00 were received and added to Laurence H. Dorcy Hawaiian Foundation Grant.

Due in great part to your support, *Ka 'Ohana Kitchen* is well known in Wailuku, and much appreciated by those we serve as well as constituents in the wider community, especially after the Maui Wildfires on August 8, 2023 where many residents were displaced and relocated to the Wailuku area.

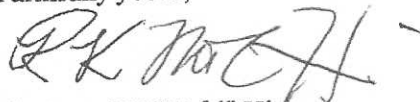
We have a "no questions asked" hot meal served after church services every Sunday from 12:30 PM to 1:30 PM and for many, it is the only nutritious meal that they eat throughout the week. In addition, this ministry is a collaborative effort, and we work with various community groups in Maui. We continue to partner and share this very important ministry with our friends in the community to the point where over the past 20 years we work with seven church teams and seven additional teams from the community, including the Rotary Club, Eco Club, Christian groups, health workers, and families and friends who are concerned about feeding those who face economic challenges. Furthermore, to date have not missed a Sunday offering of a hot meal to our community. At the present time.

In 2023, we served 5112 meals, 964 more people than the previous year.

The Parish of Good Shepherd Episcopal Church is a 501(c) (three) nonprofit organization, Federal Tax ID# 99-030448. We were last audited on August 2023 by in house committee for the year ending December 31, 2022. I have enclosed that along with the financial report for 2022 for your review and ready reference.

Thank you very much for your time and consideration of our request.

With warmest aloha, I am,
Faithfully yours,



The Rev. RK "Moki" Hino
Rector

Good Shepherd Episcopal Church

All Funds: Statement of Activities January 01, 2022 to December 31, 2022

01/01/22-12/31/22

Revenues

Contribution Revenues

4000-Contribution Revenues

4010-Plate Offering	52,754.32
4020-Pledge Payments	147,254.60
4045-Space Use Contributions	905.00

Total 4000-Contribution Revenues **200,913.92**

4050-Restricted Offerings

4053-Altar Guild-Weekly Flowers	850.00
4054-Altar Guild-Easter Altar	673.00
4055-Altar Guild-Christmas Altar	505.00
4057-Youth Ministry	577.00
4064-Fellowship-Special	100.00
4132-Outreach-Ka Ohana Kitchen	3,223.90
4133-Outreach-QEAC	350.00

Total 4050-Restricted Offerings **6,278.90**

4120-Building Fund

159,603.43

Total Contribution Revenues

366,796.25

Major Revenues

4030-Fundraising

4036 - Fundraising - Other	6,560.00
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Total 4030-Fundraising **6,560.00**

4040-Rental Income

4041-McDonalds	67,153.69
4042-Business Rentals	100,788.36

Total 4040-Rental Income **167,942.05**

4160-Grants

5,000.00

Total Major Revenues

179,502.05

Total Revenues

546,298.30

Expenditures

Operating Expenses

6000-Mission Expenses

6010-Evangelism	858.88
6020-Fellowship	
6025-Fellowship-Feast-Gregorio Aglipay	937.49
6028-Fellowship-Supplies	304.20
6029-Fellowship-Other	149.68
Total 6020-Fellowship	1,391.37

6030-Formation

6035-Formation-Sunday School	254.92
Total 6030-Formation	254.92

6040-Outreach - General

6043-Outreach-Ka Ohana Op Exp	3,527.61
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6044-Outreach-Queen Emma Athletic Club	137.14	
6045-Ka Ohana Kitchen Bldg/Equip	514.19	
6049-Outreach-Other	1,082.55	
6055-Outreach-A Cup of Cold Water	1,500.00	
Total 6040-Outreach - General		6,761.49
6070-Stewardship		642.73
6080-Worship		
6087-Worship-General	317.33	
6088-Altar Guild-General	594.48	
6089-Altar Guild-Weekly Flowers	569.46	
6090-Altar Guild-Easter Altar	126.32	
6091-Altar Guild-Christmas Altar	98.96	
6093-Worship-Music Ministry	1,040.15	
Total 6080-Worship		2,746.70
6100-Youth and Young Adults		
6102-Youth-Easter Egg Hunt	174.80	
6106-Youth-Graduation Sunday	100.00	
Total 6100-Youth and Young Adults		274.80
Total 6000-Mission Expenses		12,930.89
6200-Clergy Expenses		
6210-Rector Salary	98,799.92	
6214-Rector SECA	7,960.36	
6215-Rector Housing	406.10	
6216-Clergy Auto Expense	676.35	
6217-Rector Continuing Education	1,995.00	
6218-Rector Health Plan	2,958.00	
6219-Rector Pension Plan	20,161.90	
6220-Supply Clergy	1,931.00	
6221-Rector Moving Expenses	1,000.00	
6222-Clergy Phone	1,629.58	
6230 - Clergy Hospitality	600.16	
Total 6200-Clergy Expenses		138,118.37
6300-Staff Expenses		
6310-Secretary Salary	42,310.00	
6316-Secretary Pension	3,830.41	
6350-Music Director Salary	20,825.00	
6390-FICA/Medicare-Employers contrib	4,848.75	
6392-Temporary Disability Insurance	463.44	
6393-State Unemployment Tax	701.36	
Total 6300-Staff Expenses		72,978.96
6400-Utilities		
6401-Electricity	7,671.27	
6402-Gas	125.27	
6403-Water	7,166.91	
6404-Refuse	2,138.09	

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01/01/22-12/31/22

Total 6400-Utilities		17,101.54
6415-Capital Projects		30,786.55
6440-Repairs and Maintenance		
6405-Pest Control	1,563.86	
6409-Landscaping	8,776.72	
6410-Other Maintenance	555.33	
6411-Building/Grounds R&M	9,335.46	
6413-Custodial/Sanitizing Services	6,010.42	
6414-Custodial/Sanitizing Supplies	417.44	
Total 6440-Repairs and Maintenance		26,659.23
6450 - Rental Property Expense		
6452 - Management Costs	24,485.48	
6453 - Repairs & Maintenance	146,253.28	
6455 - Taxes	11,797.97	
6457 - Other	40.37	
Total 6450 - Rental Property Expense		182,577.10
6461-Rector Cable/Internet		320.77
6500-Insurance and Taxes		
6412-Property Tax	350.00	
6502-General Liability	5,101.00	
6503-Property Insurance	23,840.02	
6504-D+O - Employment Practices	541.00	
6505-Umbrella Liability Insurance	3,750.00	
6506-Workers Compensation	1,550.00	
6507-Hurricane + Earthquake	2,472.00	
6508 Cyber Security	700.00	
Total 6500-Insurance and Taxes		38,304.02
6600-Office Expenses		
6601-Office Equipment	205.20	
6602-Telephone/Internet	746.59	
6603-Internet	1,075.25	
6604-Supplies	1,618.95	
6605-Photocopier Lease	3,365.15	
6606-Photocopier Maintenance	2,127.73	
6607-Other	745.91	
Total 6600-Office Expenses		9,884.78
6700-Diocesan Expenses		
6710-Diocesan Assessment	49,467.00	
6720-Convention Expenses	2,066.93	
Total 6700-Diocesan Expenses		51,533.93
6800-Other Expenses		
6810-Audit/Legal	1,562.77	
6812-Bookkeeping	3,120.00	
6820-Banking Service Charge	67.75	
6838 - Fundraising Expense - Other	3,415.51	
6840-Licenses + Permits	3.50	

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Total 6800-Other Expenses		8,169.53	
Total Operating Expenses		<u>589,365.67</u>	
Total Expenditures			<u>589,365.67</u>
Other Revenues			
Dividend Income			
4140-Endowment Distribution			
4142-Bross Memorial Endowment	11,185.66		
4143-Housing Trust Endowment	<u>9,012.07</u>		
Total 4140-Endowment Distribution		20,197.73	
Change In Investment value of Endow		<u>-99,625.63</u>	
Total Dividend Income			<u>-79,427.90</u>
Total Other Revenues			<u>-79,427.90</u>
Other Financial Sources-Uses			
Operating Transfers			
Transfers In		120.00	
Transfers Out		<u>-1,620.00</u>	
Total Operating Transfers			<u>-1,500.00</u>
Total Other Financial Sources-Uses			<u>-1,500.00</u>
Net Revenue			<u>-123,995.27</u>