

Women Helping Women Summary

Mission: To end domestic violence through advocacy, education, and prevention, and to offer safety, support, and empowerment to victims.

Category: Health and Wellness

Contact: Ms. Sanoë Kaaihue, Executive Director

Address: 1935 Main Street, Suite 202, Wailuku, HI 96793 (808) 242-6600

Grant History:

2017:	\$25,000
2018:	\$25,000
2019:	\$25,000
2020:	\$25,000
2021:	\$25,000
2022:	\$25,000
2023:	\$25,000

TOTAL GRANTS TO DATE: \$175,000

2024 Request:	\$25,000 for general operating support
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Notes:

- Founded in 1977.
- Only agency offering domestic violence shelter services on Maui and Lanai.
- Provides counseling, transitional housing, and other supportive services to DV survivors.
- Provides training to law enforcement, medical professionals, and other service providers.
- Main office in Wailuku, Maui. Remote offices in Hana, Lahaina, and Lanai City.
- ReVive Boutique – thrift shop.
- Hotline services have doubled since last year. 1272 crisis calls and 3269 information calls.
- Primarily funded by grants from the County of Maui, State of Hawaii, and the federal government. Many of these grants are restricted to specified purposes.

2024: Wildfires created shortage in housing availability for people to escape domestic situations → longer shelter stay lengths.



January 17, 2024

Laurence H Dorcy Hawaiian Foundation
Attn: Tammy Davis Cownie
81 East 7th Street, Suite 125
St. Paul, MN 55101

Aloha:

Thank you for reviewing our application for funding this year. We remain very grateful for your longstanding support of Women Helping Women and our mission against domestic violence.

We are request a grant from the Laurence H Dorcy Hawaiian Foundation of \$25,000 to support the organizational costs of our emergency domestic violence shelters and support services on Maui and on Lanai.

The mission of Women Helping Women is to end domestic violence through advocacy, education and prevention, and to offer safety, support and empowerment to women and children, victims of domestic violence.

From our founding in 1977 through to today, our focus has remained upon victims of domestic violence. We began as a grassroots effort to provide services where none existed and when few even acknowledged the need for them. Today, we are able to assist well over 800 individuals in crisis each year.

We are the only agency offering DV-related shelter services on Maui and Lanai. Our primary shelter is located in Upcountry Maui and has a nominal bed-count of 26. However, we don't turn people away due to lack of space and can quickly add capacity if necessary. Over the past year, we routinely exceeded this capacity. We offer counseling services, assistance with restraining orders, transitional housing assistance and other supportive services from

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Maui
United Way



Partner Agency

our centralized offices in Wailuku as well as our remote offices in Hana and Lanai City. We are able to offer shelter service in Hana and Lanai City directly from our facilities there or via hotel stays as necessary.

We also operate a donation center/thrift store called ReVive Boutique in Kahului where agency clients receive high-quality goods at no charge and sales to the public generate revenue for other agency programs.

The population we serve is primarily comprised of individuals and families experiencing domestic violence. However, our trainings and presentations are geared towards providing specialized information to law enforcement, medical professionals and other service providers, and providing knowledge about domestic violence and the available services to the general public.

During the period audited, July 2022 to June 2023, we provided shelter to 120 adults and 121 children (for a total of 7,972 bed-days), and had 30 domestic violence trainings, presentations and public awareness events. We also prepared 412 temporary restraining orders (petitioned directly by 311 women and 69 men, and on behalf of 32 minor children), providing petitioners with safety plans and support throughout their experience with the court system. During this time, 1,272 crisis calls and 3,269 information calls were answered by our hotlines. Our Transitions Program provided services to 55 women and 70 children.

Our budget is mostly funded by grants provided by the County of Maui, the State of Hawaii and the federal government. The included audit is for our most recently completed year.

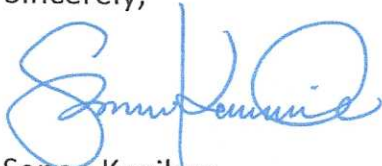
Private contributions remain extremely important to us since our public grant budgets are never able to fully sustain the service levels we feel are necessary for the populations we serve. In part, this is due to these funders' own financial shortfalls and their inability to support our agency as much as they would like. Additionally, many of our grants are subject to limitations governed by the funders' own procurement rules. One example is with direct client assistance where sometimes a client's specific needs aren't covered by any of our government grants but we are still able to help because of the unrestricted private contributions that were received. Grant money from the Dorcy

Foundation over the past seven years has been vital in helping us fill many of these kinds of funding gaps.

Support from the Dorcy Foundation remains as important to us as ever before. This year, as you are aware, has been especially difficult for Maui with the devastation caused by the wildfires. What was already a tough housing environment has become almost impossible for many of our clients that need new independent living situations apart from their abusers. As a result, we are seeing sharp increases in shelter stay lengths. We are also seeing, along with most everyone else across the country, rising costs in our day-to-day business which puts pressure on our ability to operate.

Thank you again for reviewing our application this year. If you have any questions or need any further information, please contact me at 808-446-7343 or via email to director@whwmaui.net.

Sincerely,



Sanoë Kaaihue
Executive Director

WOMEN HELPING WOMEN

Statement of Financial Position
For the Year Ended June 30, 2023

ASSETS

ASSETS	
Cash and Cash Equivalents	\$ 1,293,681
Accounts Receivables	261,833
Prepaid Expenses	19,565
Investments	8,325
Deposits	2,600
Inventory	14,445
Right of Use Assets	<u>154,189</u>
Total Assets	1,754,638
FIXED ASSETS	
Automobiles	54,748
Furniture & Fixtures	375
Machinery & Equipment	44,667
Building Improvements	<u>406,516</u>
Total Fixed Assets	506,306
Less Accumulated Depreciation	<u>(295,580)</u>
Net Fixed Assets	<u>210,726</u>
TOTAL ASSETS	<u>\$ 1,965,364</u>

LIABILITIES AND NET ASSETS

LIABILITIES	
Accounts Payable	\$ 5,832
Accrued Vacation	39,399
Deferred Revenue	145,651
Lease Liabilities	<u>154,189</u>
Total Liabilities	345,071
NET ASSETS	
Without Donor Restrictions	<u>1,620,293</u>
Total Net Assets	<u>1,620,293</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 1,965,364</u>

The accompanying notes are an integral part of these financial statements.

WOMEN HELPING WOMEN

Statement of Activities and Changes in Net Assets
For the Year Ended June 30, 2023

	<u>Without Donor</u> <u>Restrictions</u>	<u>Total</u>
SUPPORT AND REVENUE		
Contract Revenue and Grants	\$ 1,387,446	\$ 1,387,446
Fundraising	405	405
In-Kind Contributions	57,100	57,100
Contributions	246,950	246,950
Miscellaneous	982	982
Interest Income	3,659	3,659
Revive Boutique Contribution	13,400	13,400
Revive Boutique Sales	139,673	139,673
Revive Boutique Donations and Other	140,388	140,388
Total Support and Revenue	<u>1,990,003</u>	<u>1,990,003</u>
COST OF GOODS SOLD		
Revive Boutique	<u>145,665</u>	<u>145,665</u>
Total Cost of Goods Sold	145,665	145,665
NET SUPPORT AND REVENUE	1,844,338	1,844,338
EXPENSES		
Program Services	1,246,743	1,246,743
Supporting Services	352,848	352,848
Fundraising	10,567	10,567
Revive Boutique	<u>127,955</u>	<u>127,955</u>
Total Expenses	1,738,113	1,738,113
CHANGE IN NET ASSETS	106,225	106,225
NET ASSETS, BEGINNING OF YEAR	<u>1,514,068</u>	<u>1,514,068</u>
NET ASSETS, END OF YEAR	<u>\$ 1,620,293</u>	<u>\$ 1,620,293</u>

The accompanying notes are an integral part of these financial statements.

WOMEN HELPING WOMEN

Statement of Functional Expenses
For the Year Ended June 30, 2023

	Program Services	Supporting Services	Fundraising	Revive Boutique	Total
Salaries	\$ 539,690	\$ 212,906	\$ -	\$ 49,437	\$ 802,033
Fringe Benefits	161,788	78,010	-	25,836	265,634
Rent	95,766	11,119	-	13,750	120,635
Insurance	22,865	-	-	2,009	24,874
Supplies	12,073	5,956	-	1,914	19,943
Equipment Lease	5,498	1,415	-	-	6,913
Food	24,093	-	-	-	24,093
Travel	1,027	277	-	-	1,304
Repair & Maintenance	34,867	-	-	3,444	38,311
Client Assistance	251,722	-	-	2,557	254,279
Utilities	47,126	8,922	-	6,678	62,726
Office Expense	509	2,115	-	-	2,624
Depreciation	33,418	-	-	-	33,418
Accounting	-	14,036	-	-	14,036
Advertising	-	615	-	-	615
Automobile	7,012	1,454	-	-	8,466
Training & Development	1,998	1,765	-	-	3,763
Contributions to Agency	-	-	-	13,400	13,400
Direct Fundraising	-	-	10,567	-	10,567
Taxes & Penalties	-	79	-	5,485	5,564
Bank Fees	-	4,073	-	2,448	6,521
Licenses and Fees	-	1,617	-	-	1,617
Volunteer/Staff Recognition	-	3,973	-	997	4,970
Miscellaneous	7,291	4,516	-	-	11,807
	<u>\$1,246,743</u>	<u>\$ 352,848</u>	<u>\$ 10,567</u>	<u>\$ 127,955</u>	<u>\$ 1,738,113</u>

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