

Kauai Independent Food Bank Summary

Mission: To provide nutritious food for the hungry and respond to emergencies.

Category: Health & Wellness

Contact: Kelvin Moniz, Executive Director

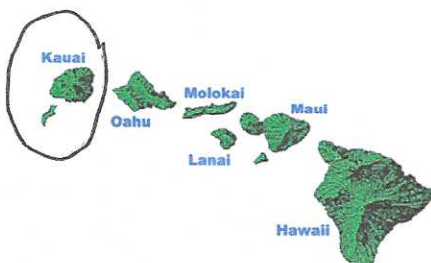
Address: 3285 Waapa Road, Suite A, Lihue, HI 96766

Grant History: 2022: \$15,000
2023: \$15,000
TOTAL GRANTS TO DATE: \$30,000

2024 Request:	\$20,000 for general operating support
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Notes:

- Food bank programs, focusing especially on youth and elders.
- Serves 73,000 residents of Kauai and Nihau.
- Also responds to emergencies (e.g., landslide in north Kauai cut off residents from food supplies).
- Partners with local farmers and ranchers to feed the community.
- Programs include before and after school meals/snacks, backpacks of food for weekends, senior meal services.
- 30% increase in food insecurity due to pandemic relief programs ending.
- Primary donations are in-kind food.
- \$50K Oshima Ueunten Fdn; \$100K Zuckerberg Commtty Fund.





January 2, 2024

Laurence H. Dorcy Hawaiian Foundation
Attention: Tammy Davis Cownie, JD, MACL
81 East 7th Street, Suite 125
St. Paul, MN 55101

Board of Directors

Cyndi Ayonon
Kauai Mechanical
President

Chantal Zarbaugh
Kauai Credit Union
Vice President

Georgeatte Galicinao-Cayaban
Territorial Savings Bank
Treasurer

Gary Ramo
Professional EOS
Implementer at EOS
Worldwide
Officer

Jeffrey Murata
First Hawaiian Bank
Officer

Valerie Barko
Kauai Community College
Officer

Aloha Tammy!

I hope the new year finds you well and that you've enjoyed a great holiday season with 'ohana and friends.

I am writing on behalf of the Kaua'i Independent Food Bank (KIFB) to humbly requesting your generous support for the four core programs and operations we administer in Kauai which will be detailed in the following pages.

Attached, please find the completed application with the following required documents:

- Proposal for 2024 Grant
- IRS 501 (c) (3) determination letter
- Form 990 – 2022
- Primary funding sources

Thank you for your time and attention in the review of our application. We are so grateful for the many years of support from the Laurence H. Dorcy Hawaiian Foundation. With your help, we are changing the face of hunger on Kaua'i.

Please do not hesitate to reach out if you require anything further. My email is: kmoniz@kauaifoodbank.org. Direct Office Phone (808) 278-6122; Cell Phone: (808) 652-4737. You may also reach out to our Development Coordinator, Jennifer Harper at: development@kauaifoodbank.org or by calling (808) 278-6116.

Mahalo Nui Loa & Hau'oli Makahiki Hou,

Kelvin A. Moniz
Executive Director



Kauai's Original Food Bank
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E-mail: kmoniz@kauaifoodbank.org ~ Website: www.kauaifoodbank.org

December 7, 2023

To: Laurence H. Dorcy Hawaiian Foundation

Attention: Tammy Davis Cownie, JD, MACL, Foundation Administrator

81 East Seventh Street, Suite #125

St. Paul, MN 55101

2024 Grant Application: Kauai Independent Food Bank

Aloha Tammy and the Laurence H. Dorcy Hawaiian Foundation 'Ohana! The Kauai Independent Food Bank (KIFB) would like to submit this application for consideration for a 2024 grant from the Laurence H. Dorcy Hawaiian Foundation.

We are so grateful for your many years of support for our organization; your ongoing commitment to KIFB reflects our shared vision that no one should go to bed hungry on Kauai.

Formed in 1992 as a grassroots response to Hurricane Iniki, which devastated the island of Kauai and caused widespread catastrophic damage to the island, KIFB has more than 30 years of history in distributing food to those in need. In 2022 alone, KIFB distributed 279,819 pounds of food to thousands of hungry keiki, adults, and kupuna across Kauai. As of the writing of this application in early December, we are anticipating that we will surpass 2022 numbers significantly.

The KIFB staff have many decades of combined experience in the nonprofit world and managing food insecurity.

- Our Executive Director, **Kelvin A. Moniz**, Kauai-born and a U.S. Army veteran, has more than 40 years in responding to emergencies and assisting the community in times of need-in both his military and civilian careers. Kelvin has been with KIFB for 24 years and oversees the entire operation of the organization. With deep roots in the community and in Hawaii at large,

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Kelvin has amazing networking skills-he brings people together to work cohesively to eliminate hunger and food insecurity on Kauai.

- **Barbara Almeida** is our Controller. With more than 3 decades in the financial world, Barbara also brings 16+ years' experience to the non-profit sector, making her uniquely talented in managing KIFB's financials. Barbara ensures all income and expenditures relating to KIFB programs and operations are appropriately documented and charted to the correct funding source while closely monitoring operations for ways to save the organization money.
- Our Warehouse Manager, **Rizaldy Tolentino**, identifies, procures, and stores all purchased and donated foods required for distribution through KIFB's four core programs. He oversees and delivers food to our participating organizations, and coordinates with our community agencies who "shop" at our warehouse and disseminate food across the island. Rizaldy also coordinates our volunteers-vital to the success of our organization.
- **Ammon Kakazu** works tirelessly in our warehouse, receiving and shelving thousands of pounds of food each month. He responds to emergency requests by assembling food packages on-demand, as well as packs foods for our Keiki Café, Backpack, & Kupuna Programs. Ammon also works side-by-side with our many volunteers to teach them the assembly process of our emergency, Keiki Café, Backpack, and Kupuna food kits.
- Our Programs Coordinator (we are actively recruiting for this now vacant position), is responsible for networking with all our program participants & seeks out new clients throughout the course of his/her duties. This role includes preparation of MOUs and Program Evaluations, tallying monthly reports from each participating site, and planning implementation, and evaluation/reporting for all KIFB programs.

KIFB conducts our work in the communities across the island through our four core programs:

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1. **Keiki Café:** This program supports academic enrichment by providing nutritious, tasty snacks to keiki in after-school programs—a time when many children go hungry. Currently, we are feeding 603 keiki at 12 sites across all parts of the island, including public schools, A+ programs, Hawaiian charter schools, and Boys & Girls Clubs
2. **The Backpack Program:** This program began in 2005 after staff at our westside Keiki Café observed students “stocking up” with snacks on Fridays so they would have sufficient food for the weekend, a time when school provided no- or low-cost meals are not available. Today, 524 keiki at 6 sites receive a discreet backpack with 5-7 meals to supplement food for the weekend. KIFB tries to include siblings in the home whenever possible in this distribution. We are also proud to report that 98% of our Backpack participants are of Native Hawaiian ancestry. This allows us to provide for a typically under-served and overlooked demographic.
3. **Kupuna Program:** Utilizing our partnerships with the County of Kauai and the Kauai Retired Senior Volunteer Program (RSVP), seniors in need of food resources are identified and provided monthly, home-delivered meal kits to supplement their food supplies. KIFB includes locally sourced proteins, produce, and foods that appeal both culturally as well as meet the unique dietary needs of seniors.
4. **Emergency Food Distribution:** This program allows KIFB to anonymously provide food for needy persons who arrive at our warehouse or call us up to request food. The average amount of food distributed each month by KIFB is almost 23,000 pounds. This number continues to rise as food costs soar and food resources become scarcer.

KIFB maintains diligent record-keeping to measure the success of our programs and services to ensure all objectives are met, and funds are spent according to the specific guidelines and requirements set forth by each grantor/contributor. KIFB staff oversees all programs & provide monthly reports to the executive director and the board of directors. An outside accounting agency audits all KIFB financials

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annually. KIFB has a reputation both in Kauai, and the non-profit sector for integrity & service to the community.

2023 has posed some unique challenges; soaring costs for groceries, housing, and other necessities on Kauai, a reduction in SNAP benefits statewide, and the loss of pandemic-era programs has led to approximately a 30-35% increase in the demand for food resources here at KIFB. Additionally, the tragic wildfires that destroyed much of Lahaina Town in Maui have greatly affected all the neighbor islands. KIFB sent pallets of food, water, and essential items to Maui in response to assist our neighbors and ohana during this difficult time. KIFB participated in a benefit concert in Anahola, as well, to raise money to assist our Maui brethren. Yet, the need for food resources in Kauai is still great. Increasingly growing numbers of persons, from keiki to kupuna, adults, & an increasing houseless population are requesting food and reporting to us that they are unable to “make ends meet” these days.

People flock to Hawaii, including Kauai, to visit our beautiful islands, swim in our crystal clear, warm waters, and take in the bounty and beauty that Hawaii offers. What many don't see, however, is the poverty and hunger that are ever-present in the lives of so many of Hawaii's residents. A recent survey, *Kauai Food Insecurity Survey*, reports that 1 in 3 keiki, about 33% are food insecure- meaning their household either runs out of sufficient food or money to purchase food every month or is worried about both of these possibilities. Nearly 60% of the food-insecure of Kauai are above the threshold to qualify for SNAP benefits. Barriers to resources include lack of knowledge of how to apply & qualify for assistance programs, disqualification for programs due to income limits, transportation difficulties, physical/mobility issues, limited access to phones/technology, and even houselessness which results in no place to store/prepare foods (Lyte, B., 2022).

The most recent data available from Feeding America (2021) reports that Kauai County has an overall food insecurity rate of 14.2%; the rate for keiki experiencing food insecurity at the time of report was 25.7%. These numbers have certainly grown since the data was collected. KIFB has been fortunate to meet the growing need for food resources in our community. We know we cannot do it without our generous grantors, like the Laurance H. Dorcy Hawaiian Foundation.

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The mission of KIFB is to “Educate, Provide Nutritious Foods for the Hungry, & Respond to Emergencies. We know the goals and vision of KIFB align with the priorities of the Laurance H. Dorcy Foundation, improving the quality of life for the residents of Hawaii. Your contributions over the many years have truly done just that-by assisting KIFB to purchase healthy nutritious foods, including local, Kauai-produced meats, fruits, vegetables, poi, and more. Then, providing financial resources for KIFB to operate and distribute foods across the island to those in need.

Our programs are rapidly expanding as the need for food increases. Our Backpack Program alone has nearly **doubled** in size & number of participants receiving foods. Additionally, this past summer, KIFB initiated a pilot program, to run Keiki Café throughout the summer months where hundreds of keiki were enrolled in summer programs. We also supplied several sites over the summer with Backpacks. This pilot program was a great success-ensuring a reliable source of foods and snacks during the summer months when school-provided meals were not available. But these expansion in program offerings do come with a cost. Our primary sources of funding come from our generous grantors, contributions from businesses, foundations, and individuals.

A generous grant from the Laurence H. Dorcy Hawaiian Foundation for \$20,000 would support the four core programs & operations described previously. We are honored and humbled that you continue to place your trust in the Kauai Independent Food Bank to utilize your monies to feed the hungry here on the island.

Please see the attached requested documents:

- IRS tax exemption 501 (c) (3) determination letter
- IRS form 990- 2022
- Information regarding primary funding sources

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Mahalo nui loa for your time and consideration!

Kelvin A. Moniz, Executive Director

kmoniz@kauaifoodbank.org

(808) 652-4737

Jennifer Harper, Development Coordinator

development@kauaifoodbank.org

(808) 278-6116

Kauai Independent Food Bank Primary Funding Sources: 2023

1. Hawaii Community Foundation-various grantors
2. County of Kauai
3. First Presbyterian Church, Honolulu
4. The Healy Foundation
5. The Laurence H. Dorcy Hawaiian Foundation
6. Chan/Zuckerberg Kauai Community Foundation
7. First Hawaiian Bank
8. Bank of Hawaii
9. Private donors
10. Fund & Food Drives-community based

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Kaua'i Independent Food Bank
Parent Company : Kauai Independent Food Bank
Income Statement
From Mar 2023 to Jun 2023
544.1 - Lawrence H Dorcy Foundation - unrestricted

One quarter

Financial Row	Amount
Ordinary Income/Expense	
Income	
4000 - Contribution Revenue	
4015 - Contributions - Foundations	\$15,000.00
Total - 4000 - Contribution Revenue	\$15,000.00
Total - Income	\$15,000.00
Gross Profit	\$15,000.00
Expense	
5100 - Personnel	
5105 - Salaries	\$7,288.47
5110 - Wages	\$1,462.10
Total - 5100 - Personnel	\$8,750.57
5200 - Payroll Taxes & Benefits	
5205 - Payroll Taxes	\$661.48
5210 - Payroll Benefits	\$1,716.41
Total - 5200 - Payroll Taxes & Benefits	\$2,377.89
5300 - Professional Fees	
5320 - Payroll Processing Fees	\$56.22
5330 - Professional Fees - Computer	\$240.45
5336 - Professional Fees - Website	\$43.06
Total - 5300 - Professional Fees	\$339.73
5400 - Occupancy	
5410 - Electricity	\$1,309.69
5411 - Water	\$21.74
5425 - Pest Control	\$45.58
5430 - Trash	\$470.77
5440 - Equipment Rent	\$25.54
Total - 5400 - Occupancy	\$1,873.32
5500 - Vehicle Expense	
5510 - Vehicle Gas & Oil	\$285.02
Total - 5500 - Vehicle Expense	\$285.02
5700 - Office/Warehouse Expense	
5705 - Office Supplies	\$89.63
5710 - Warehouse Supplies	\$4.87
Total - 5700 - Office/Warehouse Expense	\$94.50
5800 - Communications Expense	
5805 - Telephone	\$298.45
5810 - Internet	\$75.38
Total - 5800 - Communications Expense	\$373.83
6000 - Travel, Training & Meetings	
6010 - Mileage	\$173.97
Total - 6000 - Travel, Training & Meetings	\$173.97
6500 - Depreciation & Amortization	
6505 - Depreciation Expense	\$742.28
Total - 6500 - Depreciation & Amortization	\$742.28
Total - Expense	\$15,011.11
Net Ordinary Income	(\$11.11)
Net Income	(\$11.11)

2022 Return Summary

KAUAI FOOD BANK, INC.

99-0317431

FORM 990:

TOTAL REVENUE	1,373,859.
TOTAL EXPENSES	1,171,249.
EXCESS <DEFICIT>	202,610.
BEGINNING NET ASSETS	2,210,423.
CHANGES IN NET ASSETS	-117,859.
ENDING NET ASSETS (1)	2,295,174.

BALANCE SHEET ANALYSIS

ENDING TOTAL ASSETS	2,307,331.
ENDING TOTAL LIABILITIES	12,157.
ENDING TOTAL NET ASSETS OR FUND BALANCES (2)	2,295,174.

ENDING TOTAL ASSETS MINUS LIABILITIES AND NET ASSETS	0.
ENDING NET ASSETS DIFFERENCE BETWEEN ITEMS (1) AND (2)	0.

Did not receive actual 1st page of return

RETROACTIVE REINSTATEMENT

Schedule O, Statement 3

Form: Form 990-EZ (2022)

Page: 1

The Sewing Hui

EIN: 85-3544459

Part I, Line 16

Other Expenses Structured Explanation

Description	Amount
Bank Charges	240
Business Expenses	2,506
Operations	25
Other Costs	35
Lunch	13,296
Cookbook Fundriser	190
Total:	16,292

Name of organization

Employer identification number

KAUAI FOOD BANK, INC.

99-0317431

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	SUEOKA STORE C/O ORGANIZATION LIHUE, HI 96766	\$ 37,302.	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
2	OSHIMA UEUNTEN FOUNDATION C/O ORGANIZATION LIHUE, HI 96766	\$ 50,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3	COSTCO C/O ORGANIZATION LIHUE, HI 96766	\$ 50,418.	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
4	CHAN ZUCKERBERG COMMUNITY FUND C/O ORGANIZATION LIHUE, HI 96766	\$ 100,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
5	MEADOW GOLD DAIRIES HAWAII C/O ORGANIZATION LIHUE, HI 96766	\$ 134,237.	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
6	PEPSI BEVERAGES CO C/O ORGANIZATION LIHUE, HI 96766	\$ 48,218.	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization KAUAI FOOD BANK, INC.	Employer identification number 99-0317431
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Part II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
1	FOOD _____ _____	\$ 37,302.	12/28/22
3	FOOD _____ _____	\$ 50,418.	12/26/22
5	FOOD _____ _____	\$ 134,237.	12/19/22
6	FOOD _____ _____	\$ 48,218.	12/19/22
	_____ _____ _____	\$ _____	_____
	_____ _____ _____	\$ _____	_____