

## Kohala Animal Relocation and Education Service (KARES) Summary

**Mission:** To rescue, care, and relocate animals and provide education and advocacy regarding humane animal population control.

**Category:** Animal Care & Rescue

**Contact:** Elaine Orenberg-Anderson, Vice President

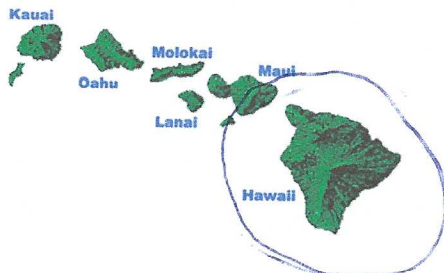
**Address:** P.O. Box 44670 Kamuela, HI 96743

**Grant History:** N/A

<b>2023 Request:</b>	<b>\$25,000 for general operating support</b>
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### Notes:

- Serves the entire Big Island of Hawaii.
- Rescues abused, abandoned, and stray dogs and cats, provides low-cost medical care, and relocates to foster and permanent homes.
- Assists low-income pet owners in obtaining food and veterinarian services.
- No kill shelter. Emphasis on spay/neuter.
- Advocates and educates community on animal care. Reports dramatic decrease in stray dogs through spay/neuter education and services.
- All volunteers; no paid staff.





September 16, 2022

Tammy Davis Cownie, JD  
Laurence H. Dorcy Hawaiian Foundation  
81 East Seventh Street, Suite 125  
St. Paul, Minnesota 55101

Dear Dr. Cownie:

The Kohala Animal Relocation and Education Service (KARES) is pleased to have the opportunity to submit a grant application to the Laurence H. Dorcy Hawaiian Foundation. The application summarizes our various programs to assist the animals and residents of Hawaii Island. Although we focus on assisting low income families, we never turn anyone away. The social impact of our services contributes to reducing and controlling the overpopulation of dogs in our island communities, preventing damage to property and persons from free-roaming dogs, and the life-saving interventions for homeless pets. Our assistance is with compassion and enhances respect for animals and the value of their lives.

The grant request of \$25,000 will support general operations and our dedicated existing programs. KARES thanks the trustees of the Laurence H. Dorcy Hawaiian Foundation for consideration of our application.

With appreciation,

Elaine K. Orenberg-Anderson, PhD  
Vice President  
Email: eorenberg@gmail.com

Cc. Deborah M. Cravatta, President

**Kohala Animal Relocation and Education Service (KARES)**

A non-profit 501 (c) (3) organization  
P.O. Box 44670 · Kamuela, Hawaii · 96743  
Phone: 808-333-6299 · Fax: 808-880-1925  
kareshawaii@gmail.com · www.kareshawaii.org



## Laurence H. Dorcy Hawaiian Foundation Grant Application for 2023

**Applicant: Kohala Animal Relocation and Education Service (KARES)**

**Contact:** Deborah M. Cravatta, President and Founder

P.O. Box 44670, Kamuela, Hawaii 96743

Phone: 808-333-6299

Email: kareshawaii@gmail.com – Website: [www.kareshawaii.org](http://www.kareshawaii.org)

**Secondary Contact:** Elaine K. Orenberg-Anderson, PhD, Vice President and Grant Administrator

Email: [eorenberg@gmail.com](mailto:eorenberg@gmail.com)

**KARES Mission Statement:** A widespread interest to create an organization adhering to a “no kill” philosophy gave birth to the Kohala Animal Relocation & Education Service (KARES) which serves the entire Big Island of Hawaii. The mission of KARES is to rescue and relocate abused, abandoned and stray domestic animals, to provide temporary housing for them through our foster care network and to facilitate adoptions into caring permanent homes. KARES focuses on community education to promote responsible pet ownership and to prevent animal cruelty. KARES raises awareness about the causes of animal overpopulation and advocates alternative humane solutions for pet population control including spay and neuter. KARES makes possible affordable or free spay/neuter (S/N) surgeries and conducts S/N clinics in various community locations, those without readily accessible low cost or free S/N services. KARES emphasis is on reaching community residents who do not have the financial resources to provide these surgeries for their companion pets, especially the elderly and economically-troubled residents.

**Note:** KARES services are primarily devoted to dogs, although countless numbers of cats are helped each year.

**Request:** \$25,000



**The needs to be addressed:** KARES' Program of Rescue and Preparation for Adoption including Spay and Neuter is trying to address both the overpopulation of dogs on Hawaii Island and an insufficient number of homes for rescued stray, lost or abandoned dogs, and also owner-surrendered healthy dogs that frequently have wound up in high kill shelters. KARES' program is directed to the rehabilitative medical/surgical and dental care needs to make pets suitable for placement into forever homes. No dogs are released for adoption until they are sterilized. KARES emphasizes spay and neuter (S/N) to prevent unwanted puppies that will further contribute to the canine overpopulation.

KARES' Prevention/ Intake Diversion Program to help keep pets in their homes promotes pet retention by provision of temporary supplies of pet food, or free veterinary care for ill, injured or aged companion pets of low income families. The intention is to retain the pet at home, in the past pets were surrendered an overcrowded shelter, requesting euthanasia of the pet because they cannot afford the medical care costs, or abandoning the pet. Currently there is no open intake, public animal shelter on Hawaii Island, thus KARES is often the last resort for residents needing help with their pets. This aspect of our programs is one of compassion to preserve the Hawaii Island family lifestyle that often includes one or more pets in a household.

**KARES' Experience and Animal Data** - KARES advocates S/N as the humane method to control and reduce the canine population. This is essential for the entire island but paramount for low income families that cannot afford to care for unwanted or unplanned litters of puppies...not only for food but for health care. KARES' goal is to 'Fix' all dogs within a household. We believe our S/N program has effectively reduced the number of stray dogs taken into our care (192 in 2020 vs. 84 in 2021), decreased the number of canine transfers from impound, namely healthy dogs that were candidates for euthanasia (130 transfers into KARES in 2020 vs. 86 in 2021). The County of Hawaii animal control impound facility now euthanizes 25% of animals each month. KARES had 575 dogs in our care in 2020 and 456 in 2021. Some of these reductions reflect our continued free S/N program (453 in 2020 and 424 in 2021), and successful adoption rates in the last 2 years. Many canine adoption candidates require acute or extensive medical attention depending on the situation.



**How KARES is addressing the problem:** Bullet point summaries are provided to describe the multiple approaches to addressing canine population control, foster care and preparation for adoption of homeless dogs and retention of companion dogs with their families.

- KARES will provide medical/surgical care of homeless dogs in preparation for adoption and intervene to expedite emergency care for seriously ill or injured pets, as we have done for the past 13 years. Basic vet services will involve wound repairs, lab tests, dental care, and treatment for external & internal parasites, chronic skin conditions, tumors, eye issues, vaccines, and pain management. These services are also extended to economically-troubled families who are encouraged to keep pets with them in their homes, rather than contribute to a cadre of homeless pets. All services are free to pet owners.
- KARES has negotiated discounted fees with a few Hawaii County veterinarians in order to provide medical, surgical and urgent care to dogs. This includes a reduced fee for spays (\$125-\$150) and neuters (\$100 -\$ 125) for dogs of all weights and ages. Costs are higher for pregnant or in heat females or cryptorchid males. Standard vet fees are typically at least 100% or more for spay & neuter procedures.
- KARES has a dedicated dental care program with Kohala Veterinary Clinic for prophylaxis and teeth extractions under anesthesia for a set fee of \$300 for dogs in preparation for adoption. This low fee is also extended to owned companion dogs referred by KARES.
- KARES has conducted free canine (and feline) spay/neuter (S/N) surgery clinics in underserved community locations with no affordable or free services are available – the purpose is to control and reduce the overpopulation of pets on the island. In these clinics, surgeries can be performed on 30-40 dogs per day, thus even further reducing the usual surgical fees. Private veterinary clinics are also utilized.
- KARES network of foster care homes have been accommodating as many as 35 dogs per day. Pet food and supplies, as well as medications, are provided to the caregiver as needed for dogs on their journey to adoption.

**Demographics of our Hawaii Island community:** The poverty rate in Hawaii County is 12.2%; however, KARES realizes that a far greater number of Hawaii residents continue to experience serious economic hardships into 2022 resulting from unemployment associated with the COVID-19 pandemic. The economic adversity in low income families leads to inadequate health care and food insecurity for the residents, but poverty also affects family pets. Even in pre-pandemic times KARES found that ~75% of pets coming to our canine spay & neuter surgery clinics in community locations had previously never been seen by a veterinarian. The economic downturn over the last several years has resulted in families losing their homes and some moving to the mainland for employment opportunities. Currently Hawaii Island has no open-intake, municipal shelter. As a consequence we now have increased numbers of stray dogs, and as well, abandonment of dogs - released into the wild or left chained in yards. KARES currently provides at least 250 one-pound packets of pet food weekly to residences coming to a drive-by Community Food Bank in Ocean View. During the height of the pandemic in 2020 and 2021, KARES gave pet food packets to 500 – 600 residents weekly at the Waimea Community Food Bank. Although KARES focuses on providing services to low income families who cannot afford care for their companion pets, in reality we have never turned away anyone who seeks our assistance.

**Number of island families and their pets served by our programs:** KARES anticipates that at least 100 or more companion dogs of all ages will benefit with direct health care assistance from the Dorcy Foundation investment. Aid will be primarily given to the many foster care to adoption candidates that require acute medical attention, basic wellness care (treatment for external and internal parasites, vaccinations, heart worm tests and treatments), or extensive medical/surgical, or dental care, and in some cases behavioral training. As the Dorcy Foundation provides general operating support, KARES also wishes to hire a part time office assistant to deal with the myriad of weekly phone calls, to help coordinate rescue and transportation to veterinary clinics, coordinate homeless pet placements into foster care homes, volunteer services and adoption events, and to help manage and acquire critical statistics databases from databases. Since 2009 KARES has never had a paid employee.

As KARES services to the community have substantially increased we need to train a dedicated employee. Thus, the Dorcy Foundation investment will be far reaching to help all of KARES programs that in 2021 served 900 pets through rescue, foster care/adoptions and spay and neuter surgeries.

**Geographic region served:** KARES has been and will continue to provide services throughout the County of Hawaii. Our organization, comprised of all volunteers and no paid staff, has dedicated and tireless individuals in all parts of the island involved in rescue, pet transport to vet offices and S/N clinics and providing foster care for homeless pets awaiting adoption.

**How Dorcy Foundation grant money would make a difference to KARES and KARES' clientele:** A Laurence H. Dorcy Foundation investment will help KARES improve the quality of life or save the lives of rescued, surrendered, stray or abandoned dogs as part of the medical/ surgical, and/or dental care they may require in preparation for their adoption, and as well, enable retention of pets with their owners. Canine S/N is crucial to this program prior to adoption but also imperative to humanely control and reduce the overpopulation of dogs on the island. Your funds will contribute toward the anticipated adoption of at least 165 or more dogs, and toward the anticipated sterilization of at least 450 or more dogs in in a 12-month period.

**Primary funding sources:** Efforts for sustainability of our programs involves 1) continued submission of grant applications to the County of Hawaii, and corporate and private foundations that support animal welfare advocacy, as well through receipt of private donations, and 2) supplementing the cost of excessive pet medical expenses with social media appeals (KARES Facebook page) and requests for assistance from "Angels". Grants for restricted programs in 2021-22 have been received from the County of Hawaii's non-profit grant program, Petco Love (formerly the Petco Foundation), Grey Muzzle Organization (medical/dental care of dogs >7 years of age), Bissell Pet Foundation and the DJ&T Foundation.



**KARES**  
**Profit & Loss**  
January through December 2021

	Jan - Dec 21	Jan - Dec 20
Ordinary Income/Expense		
Income		
Direct Public Support		
Corporate/Foundation Grants	75,390.00	20,998.86
Government Grants	13,562.50	10,656.50
Individ, Business Contributions	114,092.53	103,991.99
Total Direct Public Support	203,045.03	135,647.35
Spay & Neuter Reimbursements		
Hawaii Rainbow Rangers	9,353.25	12,932.85
Kohala Ranch Community Assoc.	0.00	1,600.00
Total Spay & Neuter Reimbursements	9,353.25	14,532.85
Total Income	212,398.28	150,180.20
Expense		
Advertising		
T-Shirts	143.21	1,317.72
Advertising - Other	85.32	100.00
Total Advertising	228.53	1,417.72
Business Expenses		
Business Registration Fees	100.00	0.00
Insurance	2,102.90	1,777.40
Total Business Expenses	2,202.90	1,777.40
Contract Services		
Office Help	0.00	73.68
Total Contract Services	0.00	73.68
Facilities and Equipment		
Repairs and Maintenance	661.17	2,303.17
Total Facilities and Equipment	661.17	2,303.17
Fund Raising Expense		
Service Fee	1,125.64	1,004.40
Total Fund Raising Expense	1,125.64	1,004.40
Office Expenses		
Bank Fees	0.00	282.24
Postage, Mailing Service	360.06	406.90
Supplies	536.90	194.59
Office Expenses - Other	0.00	120.00
Total Office Expenses	896.96	1,003.73
Program Expenses		
Animal Rescue	300.00	0.00
Animal Transport	3,228.35	7,771.07
Charity Donation	100.00	0.00
Contract Services	946.86	430.00
Dues	119.00	118.00
Legal Fees for Animal Advocacy	0.00	3,286.10
Pet Grooming	116.92	60.00
Supplies		
Microchips	1,140.20	1,890.93
Other Supplies	3,157.26	1,510.42
Pet Food - Community Outreach	6,288.86	6,529.80
Pet Supplies	3,093.75	171.80
Supplies - Other	412.14	0.00
Total Supplies	14,092.21	10,102.95


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01/18/22

Cash Basis

**KARES**  
**Profit & Loss**  
 January through December 2021

	Jan - Dec 21	Jan - Dec 20
Telephone, Utilities	1,200.00	1,239.11
Van Transport Expenses	11,460.27	12,207.32
Veterinary Expenses		
Spay and Neuter	47,113.89	48,992.51
Veterinary Expenses - Other	79,689.45	68,080.17
Total Veterinary Expenses	126,803.34	117,072.68
Website	163.02	0.00
Total Program Expenses	158,529.97	152,287.23
Total Expense	163,645.17	159,867.33
Net Ordinary Income	48,753.11	-9,687.13
Other Income/Expense		
Other Income		
Gain (Loss) on Sale of Stock		
Unrealized Gain (Loss)	-147.45	0.00
Total Gain (Loss) on Sale of Stock	-147.45	0.00
Total Other Income	-147.45	0.00
Other Expense		
Depreciation Expense		
Management	0.00	15.00
Program Expense	4,567.00	1,422.00
Total Depreciation Expense	4,567.00	1,437.00
Total Other Expense	4,567.00	1,437.00
Net Other Income	-4,714.45	-1,437.00
Net Income	44,038.66	-11,124.13

  
 MARILYN J. GAGEN, TREASURER

1/18/2022  
 DATE



**Return of Organization Exempt From Income Tax**  
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.  
▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2021**Open to Public  
Inspection**A For the 2021 calendar year, or tax year beginning**

and ending

**B** Check if applicable:

- ☐ Address change  
☐ Name change  
☐ Initial return  
☐ Final return/terminated  
☐ Amended return  
☐ Application pending

**C** Name of organization**KOHALA ANIMAL RELOCATION & EDUCATION SERVICE**

Doing business as

Number and street (or P.O. box if mail is not delivered to street address)

**P. O. BOX 44670**

Room/suite

City or town, state or province, country, and ZIP or foreign postal code

**KAMUELA, HI 96743**
**F** Name and address of principal officer: **DEBORAH M. CRAVATTA**  
**SAME AS C ABOVE**
**D** Employer identification number**27-0575124****E** Telephone number**808-333-6299****G** Gross receipts \$ **212,398.**
**H(a)** Is this a group return for subordinates? ☐ Yes ☒ No  
**H(b)** Are all subordinates included? ☐ Yes ☐ No

If "No," attach a list. See instructions

**H(c)** Group exemption number ▶
**I** Tax-exempt status: ☒ 501(c)(3) ☐ 501(c) ( ) ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527
**J** Website: ▶ **HTTPS://WWW.KARESHAWAII.ORG/**
**K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶
**L** Year of formation: **2009** **M** State of legal domicile: **HI****Part I Summary**

<b>Activities &amp; Governance</b>	<b>1</b> Briefly describe the organization's mission or most significant activities: <b>TO RESCUE AND RELOCATE ABUSED, ABANDONED AND STRAY DOMESTIC ANIMALS, TO PROVIDE TEMPORARY HOUSING</b>		
	<b>2</b> Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	<b>3</b> Number of voting members of the governing body (Part VI, line 1a)	<b>3</b>	<b>4</b>
	<b>4</b> Number of independent voting members of the governing body (Part VI, line 1b)	<b>4</b>	<b>0</b>
	<b>5</b> Total number of individuals employed in calendar year 2021 (Part V, line 2a)	<b>5</b>	<b>0</b>
	<b>6</b> Total number of volunteers (estimate if necessary)	<b>6</b>	<b>20</b>
	<b>7a</b> Total unrelated business revenue from Part VIII, column (C), line 12	<b>7a</b>	<b>0.</b>
<b>b</b> Net unrelated business taxable income from Form 990-T, Part I, line 11	<b>7b</b>	<b>0.</b>	
<b>Revenue</b>	<b>8</b> Contributions and grants (Part VIII, line 1h)	<b>Prior Year</b>	<b>Current Year</b>
	<b>9</b> Program service revenue (Part VIII, line 2g)	<b>135,647.</b>	<b>200,294.</b>
	<b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d)	<b>14,533.</b>	<b>12,104.</b>
	<b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	<b>0.</b>	<b>0.</b>
	<b>12</b> Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	<b>0.</b>	<b>0.</b>
<b>Expenses</b>	<b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1-3)	<b>150,180.</b>	<b>212,398.</b>
	<b>14</b> Benefits paid to or for members (Part IX, column (A), line 4)	<b>0.</b>	<b>100.</b>
	<b>15</b> Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	<b>0.</b>	<b>0.</b>
	<b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e)	<b>0.</b>	<b>0.</b>
	<b>b</b> Total fundraising expenses (Part IX, column (D), line 25) ▶ <b>1,355.</b>	<b>0.</b>	<b>0.</b>
	<b>17</b> Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	<b>161,304.</b>	<b>168,012.</b>
	<b>18</b> Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	<b>161,304.</b>	<b>168,112.</b>
<b>Net Assets or Fund Balances</b>	<b>19</b> Revenue less expenses. Subtract line 18 from line 12	<b>-11,124.</b>	<b>44,286.</b>
	<b>20</b> Total assets (Part X, line 16)	<b>Beginning of Current Year</b>	<b>End of Year</b>
	<b>21</b> Total liabilities (Part X, line 26)	<b>15,644.</b>	<b>59,783.</b>
<b>22</b> Net assets or fund balances. Subtract line 21 from line 20	<b>0.</b>	<b>0.</b>	
		<b>15,644.</b>	<b>59,783.</b>

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Sign Here** ▶ Signature of officer **MARILYN J. GAGEN, TREASURER** Date

Type or print name and title

**Paid Preparer Use Only**

Print/Type preparer's name Preparer's signature Date Check if self-employed PTIN

Firm's name ▶ Firm's EIN ▶

Firm's address ▶ Phone no.

May the IRS discuss this return with the preparer shown above? See instructions ☐ Yes ☐ No



**KOHALA ANIMAL RELOCATION &  
EDUCATION SERVICE**

Form 990 (2021)

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**Part VIII Statement of Revenue**

Check if Schedule O contains a response or note to any line in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512 - 514
<b>Contributions, Gifts, Grants and Other Similar Amounts</b>	1 a	Federated campaigns	1a				
	b	Membership dues	1b				
	c	Fundraising events	1c				
	d	Related organizations	1d				
	e	Government grants (contributions)	1e	13,562.			
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	186,732.			
	g	Noncash contributions included in lines 1a-1f	1g \$	5,193.			
	h	<b>Total.</b> Add lines 1a-1f		200,294.			
<b>Program Service Revenue</b>	2 a	SPAY NEUTER CLINICS	Business Code	624200	12,104.	12,104.	
	b						
	c						
	d						
	e						
	f	All other program service revenue					
	g	<b>Total.</b> Add lines 2a-2f		12,104.			
	3	Investment income (including dividends, interest, and other similar amounts)					
4	Income from investment of tax-exempt bond proceeds						
5	Royalties						
<b>Other Revenue</b>	6 a	Gross rents	6a	(i) Real	(ii) Personal		
	b	Less: rental expenses	6b				
	c	Rental income or (loss)	6c				
	d	Net rental income or (loss)					
	7 a	Gross amount from sales of assets other than inventory	7a	(i) Securities	(ii) Other		
	b	Less: cost or other basis and sales expenses	7b				
	c	Gain or (loss)	7c				
	d	Net gain or (loss)					
	8 a	Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	8a				
	b	Less: direct expenses	8b				
	c	Net income or (loss) from fundraising events					
	9 a	Gross income from gaming activities. See Part IV, line 19	9a				
	b	Less: direct expenses	9b				
	c	Net income or (loss) from gaming activities					
	10 a	Gross sales of inventory, less returns and allowances	10a				
	b	Less: cost of goods sold	10b				
	c	Net income or (loss) from sales of inventory					
	<b>Miscellaneous Revenue</b>	11 a		Business Code			
b							
c							
d		All other revenue					
e		<b>Total.</b> Add lines 11a-11d					
12		<b>Total revenue.</b> See instructions		212,398.	12,104.	0.	0.



**KOHALA ANIMAL RELOCATION &  
EDUCATION SERVICE**

Form 990 (2021)

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**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

☒ **X**

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
<b>Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.</b>				
<b>1</b> Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	100.	100.		
<b>2</b> Grants and other assistance to domestic individuals. See Part IV, line 22				
<b>3</b> Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
<b>4</b> Benefits paid to or for members				
<b>5</b> Compensation of current officers, directors, trustees, and key employees				
<b>6</b> Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
<b>7</b> Other salaries and wages				
<b>8</b> Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
<b>9</b> Other employee benefits				
<b>10</b> Payroll taxes				
<b>11</b> Fees for services (nonemployees):				
<b>a</b> Management				
<b>b</b> Legal				
<b>c</b> Accounting				
<b>d</b> Lobbying				
<b>e</b> Professional fundraising services. See Part IV, line 17				
<b>f</b> Investment management fees				
<b>g</b> Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Sch O.)	126,803.	126,803.		
<b>12</b> Advertising and promotion	229.			229.
<b>13</b> Office expenses				
<b>14</b> Information technology	163.	163.		
<b>15</b> Royalties				
<b>16</b> Occupancy				
<b>17</b> Travel				
<b>18</b> Payments of travel or entertainment expenses for any federal, state, or local public officials				
<b>19</b> Conferences, conventions, and meetings				
<b>20</b> Interest				
<b>21</b> Payments to affiliates				
<b>22</b> Depreciation, depletion, and amortization	4,567.	4,567.		
<b>23</b> Insurance	2,103.		2,103.	
<b>24</b> Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
<b>a</b> <u>VAN TRANSPORT EXPENSES</u>	11,460.	11,460.		
<b>b</b> <u>PET FOOD - COMMUNITY OU</u>	6,289.	6,289.		
<b>c</b> <u>ANIMAL RESCUE &amp; TRANSP</u>	3,528.	3,528.		
<b>d</b> <u>PET SUPPLIES</u>	3,506.	3,506.		
<b>e</b> All other expenses <u>SEE SCH O</u>	9,364.	7,241.	997.	1,126.
<b>25</b> Total functional expenses. Add lines 1 through 24e	168,112.	163,657.	3,100.	1,355.
<b>26</b> Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here ☐ if following SOP 98-2 (ASC 958-720)



**KOHALA ANIMAL RELOCATION &  
EDUCATION SERVICE**

Form 990 (2021)

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**Part X Balance Sheet**

Check if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
<b>Assets</b>	<b>1</b> Cash - non-interest-bearing .....	10,745.	<b>1</b>	22,162.
	<b>2</b> Savings and temporary cash investments .....		<b>2</b>	
	<b>3</b> Pledges and grants receivable, net .....		<b>3</b>	
	<b>4</b> Accounts receivable, net .....		<b>4</b>	
	<b>5</b> Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons .....		<b>5</b>	
	<b>6</b> Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B) .....		<b>6</b>	
	<b>7</b> Notes and loans receivable, net .....	2,756.	<b>7</b>	0.
	<b>8</b> Inventories for sale or use .....		<b>8</b>	
	<b>9</b> Prepaid expenses and deferred charges .....		<b>9</b>	
	<b>10a</b> Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D .....	49,345.		
	<b>b</b> Less: accumulated depreciation .....	16,769.		
	<b>11</b> Investments - publicly traded securities .....	2,143.	<b>10c</b>	32,576.
	<b>12</b> Investments - other securities. See Part IV, line 11 .....		<b>11</b>	5,045.
	<b>13</b> Investments - program-related. See Part IV, line 11 .....		<b>12</b>	
	<b>14</b> Intangible assets .....		<b>13</b>	
	<b>15</b> Other assets. See Part IV, line 11 .....		<b>14</b>	
<b>16</b> <b>Total assets.</b> Add lines 1 through 15 (must equal line 33) .....	15,644.	<b>15</b>	59,783.	
<b>Liabilities</b>	<b>17</b> Accounts payable and accrued expenses .....		<b>16</b>	
	<b>18</b> Grants payable .....		<b>17</b>	
	<b>19</b> Deferred revenue .....		<b>18</b>	
	<b>20</b> Tax-exempt bond liabilities .....		<b>19</b>	
	<b>21</b> Escrow or custodial account liability. Complete Part IV of Schedule D .....		<b>20</b>	
	<b>22</b> Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons .....		<b>21</b>	
	<b>23</b> Secured mortgages and notes payable to unrelated third parties .....		<b>22</b>	
	<b>24</b> Unsecured notes and loans payable to unrelated third parties .....		<b>23</b>	
	<b>25</b> Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D .....		<b>24</b>	
	<b>26</b> <b>Total liabilities.</b> Add lines 17 through 25 .....	0.	<b>25</b>	0.
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow FASB ASC 958, check here</b> <input type="checkbox"/> <b>and complete lines 27, 28, 32, and 33.</b>			
	<b>27</b> Net assets without donor restrictions .....		<b>26</b>	
	<b>28</b> Net assets with donor restrictions .....		<b>27</b>	
	<b>Organizations that do not follow FASB ASC 958, check here</b> <input checked="" type="checkbox"/> <b>and complete lines 29 through 33.</b>			
	<b>29</b> Capital stock or trust principal, or current funds .....	0.	<b>28</b>	0.
	<b>30</b> Paid-in or capital surplus, or land, building, or equipment fund .....	0.	<b>29</b>	0.
	<b>31</b> Retained earnings, endowment, accumulated income, or other funds .....	0.	<b>30</b>	0.
	<b>32</b> <b>Total net assets or fund balances</b> .....	15,644.	<b>31</b>	59,783.
<b>33</b> <b>Total liabilities and net assets/fund balances</b> .....	15,644.	<b>32</b>	59,783.	

Form **990** (2021)



Name of organization

**KOHALA ANIMAL RELOCATION &  
EDUCATION SERVICE**

Employer identification number

27-0575124

**Part I Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	PETCO 74-5446 MAKALA BLVD. KONA, HI 96740	\$ 5,500.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2	COUNTY OF HAWAII 25 AUPUNI STREET, SUITE 2103 HILO, HI 96720	\$ 13,563.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3	BISSELL PET FOUNDATION 2345 WALKER AVE. NW GRAND RAPIDS, MI 49544	\$ 4,990.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
4	THE GREY MUZZLE ORGANIZATION 14460 FALLS OF NEUSE ROAD, SUITE 149-269 RALEIGH, NC 27614	\$ 9,900.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
5	NETWORK FOR GOOD 1140 CONNECTICUT AVE NW #700 WASHINGTON, DC 20036	\$ 7,076.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
6	THOMAS & FRANCIS MCGREGOR FOUNDATION P. O. BOX 6157 KAMUELA, HI 96743	\$ 10,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization

**KOHALA ANIMAL RELOCATION &  
EDUCATION SERVICE**

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(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	D J & T FOUNDATION P. O. BOX 5109 WEST HILLS, CA 91308	\$ 55,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
8	KATHERINE LEE KOHALA WATERFRONT KAMUELA, HI 96743	\$ 5,193.	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
9	PETER B. SPARKS AND CLYTIE P. MEAD 46-4083 KAPENA STREET HONOKAA, HI 96727	\$ 5,500.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
10	MARY FOX 2 PAPAYAS, LLC 69-1649 PUAKO BEACH DRIVE KAMUELA, HI 85743	\$ 6,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
			Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
			Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)