

Kauai Independent Food Bank Summary

Mission: To provide nutritious food for the hungry and respond to emergencies.

Category: Health & Wellness

Contact: Kelvin Moniz, Executive Director

Address: 3285 Waapa Road, Suite A, Lihue, HI 96766

Grant History: N/A

2022 Request:	\$20,000 for general operating support
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Notes:

- Food bank programs, focusing especially on youth and elders.
- Also responds to emergencies (e.g., 3/21 landslide in north Kauai cut off residents from food supplies).
- Partners with local farmers and ranchers to feed the community.
- Programs include before and after school meals/snacks, backpacks of food for weekends, senior meal services.
- Received \$200,000 from Hawaii Community Foundation, \$275,000 from County of Kauai, and a large individual grant of \$200,000.





February 1, 2022

Laurence H. Dorcy Hawaiian Foundation
81 East 7th Street
Suite 125
St. Paul, MN 55101

Board of Directors

Donna King
360° VR Hawaii
President

Cyndi Ayonon
Kauai Air Conditioning
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**Georgeatte Galicinao-
Cayaban**
Territorial Savings Bank
Secretary

Georgine Deason
Royal Sonesta

Aloha Tammie,

On behalf of the Kauai Independent Food Bank we are humbly requesting support to continue our operations. Enclosed is the Complete application with the following required documents:

- Proposal
- IRS 501(c)3 determination letter
- IRS Form 990

Thank you for taking the time to review our application. If anything else is needed, please contact me at kmoniz@kauaifoodbank.org or (808) 246-4737.

Mahalo Nui Loa,

Kelvin A. Moniz
Executive Director



Kauai's Original Food Bank
Kauai Food Bank, Inc. dba Kauai Independent Food Bank
3285 Waapa Road, Suite A, Lihue, HI 96766
Phone (808) 246-3809 ~ Fax (808) 246-4737
E-mail: kmoniz@kauaifoodbank.org ~ Website: www.kauaifoodbank.org

The Kauai Independent Food Bank (KIFB) serves the 72,000 residents of the County of Kauai, with a specific focus on keiki and kupuna, our island's most vulnerable demographics. Founded in 1994, our mission is to Educate, Provide Nutritious Food for the Hungry, and Respond to Emergencies. We are proudly in our 27th year of uninterrupted service to the people of Kauai and Ni'ihau.

With a budget of \$1,776,773.00 and 5 full-time staff, we maximize impact by focusing our capacity on programs that allow us to oversee exactly who receives our food. These programs are targeted toward keiki and kupuna because they are the two populations most likely to lack the ability and resources to proactively secure nutrition for themselves. In addition, KIFB maintains strong partnerships with community resilience teams to respond to disasters as they become more frequently occurring. When a very recent landslide in Hanalei on March 12, 2021, cut off the communities from Hanalei to Ha'ena from the rest of the island, KIFB was called on to partner with the Kaua'i Government Employees Federal Credit Union and Kaua'i Fire Department's Ocean Safety Bureau in coordinating a special food delivery that was distributed by KGEFCU from Hale Halawai in Hanalei for families impacted by the landslide and flooding.

KIFB has seen an unprecedented increase in the community's need for access to healthy, nutritious food. From keiki to kupuna, the pandemic has affected every community in the county. The resiliency of our community and local businesses rely on how well recovery is executed. In the beginning months of the COVID-19 pandemic, KIFB sought to both support the local farming and ranching businesses as well as feed the community. This swift response to the growing reports of farmers and ranchers having to cease production both support the economic recovery of vital local businesses and assists those at risk of experiencing food security. KIFB prioritized understanding the impacts of the COVID-19 pandemic over the long haul and assessed the vulnerability of our local food producers. We continue to support these essential businesses and advocate for their crucial work.

We have five major programs, aside from our emergency response including Keiki Café, Backpack Program, Kupuna Program, Uluwehi Program, and the Agency Distribution program.

1. The KIFB Keiki Café program supports students' academic enrichment after school by preventing hunger during a time period that many children go hungry. At full capacity, our program provides healthy after-school snacks for approximately 800 keiki each school day. Our program operations reach 8 communities and our services span the island of Kauai.
2. The KIFB Backpack Program began in 2005 after staff at our Keiki Café at west Kauai sites observed students "stocking up" with snacks on Friday so that they would have enough food to eat during the weekend. On average, more than 300 children gain access to weekend food through this anonymous backpack service. Backpacks account for the needs of the oldest youth and younger siblings. Over 70% of keiki served through the KIFB Backpack Program identify as Native Hawaiian.
3. Through our Kupuna Program and partnerships (Kauai Adult Day Health Care Services, County of Kauai Senior Centers and Alu Like Senior Centers), more than 120 seniors gain access to a health balanced food package each month. Prior to COVID-19, Kupuna would visit our

warehouse to select the foods per food category in a friendly setting. Partnerships with Ka Hale Pono provide food to homebound seniors, and we are expanding our reach to serve more kupuna in the community. We have pivoted this program to completely contact-less delivery to homebound seniors through partnerships with the County of Kauai Agency on Elderly Affairs and the Retired and Senior Volunteer Program (RSVP).

4. Uluwehi Emergency Food Distribution allows us to assist people experiencing a food security emergency. Food security emergencies often occur in response to a loss of a job, illness or other misfortune. Food emergency recipients record basic information at the KIFB warehouse and receive a situation-appropriate emergency food box.

5. Through our Agency Distribution program, community service agencies gain access to a reliable stock of healthy and appropriate foods. KIFB supplies eighteen food pantries with enough stock to distribute out to community members in need. Direct service programs, such as youth service centers, soup kitchens, senior citizen centers and homeless shelters are all able to expand their community services and improve the food security of their clients due to KIFB Agency Distribution.

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KIFB is humbly requesting \$20,000 in operating support from the Laurence H. Dorcy Foundation to continue our mission to Educate, Provide Nutritious Food for the Hungry, and Respond to Emergencies while focusing on supporting local farmers and ranchers.

Form **990**

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047

2020

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ Do not enter social security numbers on this form as it may be made public.
▶ Go to www.irs.gov/Form990 for instructions and the latest information.

A For the 2020 calendar year, or tax year beginning and ending

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return/terminated
 Amended return
 Application pending

C Name of organization
KAUAI FOOD BANK, INC.
 Doing business as **KAUAI INDEPENDENT FOOD BANK**
 Number and street (or P.O. box if mail is not delivered to street address) Room/suite
3285 WA'APA ROAD A
 City or town, state or province, country, and ZIP or foreign postal code
LIHUE, HI 96766

D Employer identification number
99-0317431

E Telephone number
(808) 246-3809

G Gross receipts \$ **2,620,074.**

H(a) Is this a group return for subordinates? Yes No

H(b) Are all subordinates included? Yes No
 If "No," attach a list. See instructions

F Name and address of principal officer: **DONNA KING**
SAME AS C ABOVE

I Tax-exempt status: 501(c)(3) 501(c) () ◀ (insert no.) 4947(a)(1) or 527

J Website: **WWW.KAUAIFOODBANK.ORG**

K Form of organization: Corporation Trust Association Other ▶

L Year of formation: **1994** **M State of legal domicile:** **HI**

Part I Summary		Prior Year	Current Year
Activities & Governance	1 Briefly describe the organization's mission or most significant activities: THE MISSION OF THE FOOD BANK IS TO EDUCATE, PROVIDE NUTRITIOUS FOOD FOR THE HUNGRY, AND RESPOND TO		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	10
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	10
	5 Total number of individuals employed in calendar year 2020 (Part V, line 2a)	5	9
	6 Total number of volunteers (estimate if necessary)	6	165
	7 a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
b Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0.	
Revenue	8 Contributions and grants (Part VIII, line 1h)	831,420.	2,328,307.
	9 Program service revenue (Part VIII, line 2g)	9,303.	39,604.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	17,132.	19,663.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	-17,066.	0.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	840,789.	2,387,574.
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	324,187.	446,410.
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0.	0.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	225,567.	271,184.
	16 a Professional fundraising fees (Part IX, column (A), line 11e)	0.	0.
	b Total fundraising expenses (Part IX, column (D), line 25)	52,703.	
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	182,101.	723,089.
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	731,855.	1,440,683.
19 Revenue less expenses. Subtract line 18 from line 12	108,934.	946,891.	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year 778,057.	End of Year 1,735,970.
	21 Total liabilities (Part X, line 26)	25,733.	40,976.
	22 Net assets or fund balances. Subtract line 21 from line 20	752,324.	1,694,994.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here
 Signature of officer: **DONNA KING, PRESIDENT**
 Date: _____
 Type or print name and title

Paid Preparer Use Only
 Print/Type preparer's name: **CLIFFORD K. ISARA, CPA**
 Preparer's signature: _____
 Date: _____
 Check if self-employed PTIN: **P01256282**
 Firm's name: **CLIFFORD ISARA CPA LLC**
 Firm's EIN: **30-0999399**
 Firm's address: **1150 SOUTH KING ST., STE 605 HONOLULU, HI 96814**
 Phone no.: **808 597-1337**

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A)	(B)	(C)	(D)	
			Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a	Federated campaigns					
	b	Membership dues					
	c	Fundraising events					
	d	Related organizations					
	e	Government grants (contributions)	1e	311,854.			
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	2,016,453.			
	g	Noncash contributions included in lines 1a-1f	1g	\$ 436,532.			
	h Total. Add lines 1a-1f			2,328,307.			
Program Service Revenue	2 a	SHARED MAINTENANCE FEE	Business Code 624200	39,604.	39,604.		
	b						
	c						
	d						
	e						
	f	All other program service revenue					
	g Total. Add lines 2a-2f			39,604.			
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)		6,348.		6,348.	
	4	Income from investment of tax-exempt bond proceeds					
	5	Royalties					
	6 a	Gross rents	6a	(i) Real	(ii) Personal		
			6b				
			6c				
	d	Net rental income or (loss)					
	7 a	Gross amount from sales of assets other than inventory	7a	(i) Securities	(ii) Other		
			7b				
			7c				
	d	Net gain or (loss)		13,315.		13,315.	
	8 a	Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18	8a				
	b	Less: direct expenses	8b				
	c	Net income or (loss) from fundraising events					
9 a	Gross income from gaming activities. See Part IV, line 19	9a					
b	Less: direct expenses	9b					
c	Net income or (loss) from gaming activities						
10 a	Gross sales of inventory, less returns and allowances	10a					
b	Less: cost of goods sold	10b					
c	Net income or (loss) from sales of inventory						
Miscellaneous Revenue	11 a		Business Code				
	b						
	c						
	d	All other revenue					
	e Total. Add lines 11a-11d						
12 Total revenue. See instructions			2,387,574.	39,604.	0.	19,663.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	446,410.	446,410.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	78,929.	39,465.	19,732.	19,732.
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	148,421.	132,474.	7,268.	8,679.
7 Other salaries and wages				
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	27,429.	20,744.	3,258.	3,427.
9 Other employee benefits	16,405.	12,407.	1,948.	2,050.
10 Payroll taxes				
11 Fees for services (nonemployees):				
a Management				
b Legal			16,646.	
c Accounting	16,646.			
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	9,933.	7,858.	1,428.	647.
12 Advertising and promotion				
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy	63,385.	47,936.	7,528.	7,921.
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates	19,863.	19,863.		
22 Depreciation, depletion, and amortization	16,008.	10,873.	3,395.	1,740.
23 Insurance				
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)	521,373.	521,373.		
a PURCHASED FOOD				
b SUPPLIES AND POSTAGE	31,472.	23,386.	754.	7,332.
c MISCELLANEOUS EXPENSES	23,648.	415.	22,774.	459.
d VEHICLE AND TRANSPORTAT	9,859.	9,859.		
e All other expenses	10,902.	8,792.	1,394.	716.
25 Total functional expenses. Add lines 1 through 24e	1,440,683.	1,301,855.	86,125.	52,703.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 958-720)

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year	
Assets	1	367,527.	1	1,193,255.	
	2	240,371.	2	250,969.	
	3	1,531.	3	44,696.	
	4		4		
	5		5		
	6		6		
	7		7		
	8	90,944.	8	104,932.	
	9	12,278.	9	59,059.	
	10a				
		10a	244,776.		
	b	10b	161,717.	10c	83,059.
	11		65,406.	11	
	12			12	
	13			13	
	14			14	
15			15		
16	Total assets. Add lines 1 through 15 (must equal line 33)	778,057.	16	1,735,970.	
Liabilities	17	25,733.	17	40,976.	
	18		18		
	19		19		
	20		20		
	21		21		
	22		22		
	23		23		
	24		24		
	25		25		
	26	Total liabilities. Add lines 17 through 25	25,733.	26	40,976.
	Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.			
27		595,028.	27	1,546,404.	
28		157,296.	28	148,590.	
Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.					
29			29		
30			30		
31			31		
32		752,324.	32	1,694,994.	
33		778,057.	33	1,735,970.	

Form 990 (2020)