

## Kauai Humane Society Summary

**Mission:** To provide medical care, shelter, support, rescue and adoption of animals.

**Category:** Animal welfare

**Contact:** Nicole Schafer Crane, Executive Director

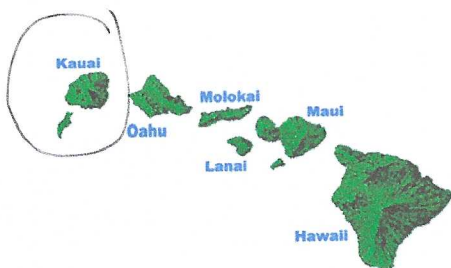
**Address:** P.O. Box 3330, Lihue, HI 96756

**Grant History:** N/A

<b>2022 Request:</b>	<b>\$25,000 for general operating support.</b>
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**Notes:**

- Only open admission animal shelter on Kauai.
- 3000 animals served each year.
- Full service animal care and education: adoption, spay/neuter, foster care, medical care, boarding, educational programs to keep animals and families together.
- Many owners are low income – help them afford basic pet care needs.





Aloha Tammy and team,

We are reaching out to the Laurence H. Dorcy Hawaiian Foundation to request financial assistance through a General Operating Support grant in the amount of \$25,000. Since 2019, the number of animals that come to our shelter has steadily increased and due to the ongoing pandemic they are having to stay with us longer than ever before. In the last 2 years, our average length of stay has gone from around 30 days to over 51 days. This has led to a higher shelter pet population and demand on our financial resources. On average 11 animals per day come to KHS seeking shelter. Each one requires vaccines, dewormer, flea treatment & heartworm medication before they can enter the main facility, which costs \$83 per animal or \$913 a day, to begin the process of finding a forever home. As the only open admission shelter on the island we take in over 1,000 dogs and 1,500 cats each year.

The Kaua'i Humane Society (KHS) is a local, independent 501(c)3 non-profit organization. Since 1952, we have served the County of Kaua'i as the only open-admission animal shelter on the island. Our average annual intake is close to 3,000 animals. We work tirelessly to support pet owners in our community by educating our community about responsible pet ownership, including the importance of spay and neuter, while saving the lives of our shelter animals through adoptions and transfers. We work hard to keep animals with their owners when life's circumstances threaten to separate people from their pets and place animals in adoptive homes when they are surrendered or come to us as strays.

The Kaua'i Humane Society has been striving to be not just a place for surrenders and adoption, but a place for a lifetime of services to our community through a variety of different programs. We are enhancing our focus to include more preventative medical care and support to our community members to help keep families together during even the most difficult times.

We have several programs that directly impact our lifesaving mission.

1. Adoption Program: Not only do we adopt animals to residents on the island of Kaua'i, we also facilitate off-island adoptions that allow us to save hundreds of more animals each year. Our resident population is simply too small to keep up with the number of animals who need loving forever homes.
2. Transfer Program: Over the last three years, KHS has developed strong relationships with partner shelters on the mainland that are willing to take in our animals and find them loving homes. We work with shelter partners who not only contribute to the flight costs for the animals, but who also commit to working with

The Kaua'i Humane Society  
PO Box 3330, Lihue, HI 96756  
808-632-0610

[www.kauaihumane.org](http://www.kauaihumane.org) | [support@kauaihumane.org](mailto:support@kauaihumane.org)

them until adoption. This program has helped save countless animals, several who, because of behavioral or medical challenges, had a difficult time finding a home on Kaua'i.

3. **Foster Program:** KHS is constantly working on expanding our foster program to help us save more lives, particularly lives that would not do well in the shelter. We have fosters who will care for newborn kittens, those with medical needs, or animals that just need the extra love and attention if the shelter life is too stressful and causes concern for behavioral issues.
4. **Field Trips for Shelter Dogs:** We have a very robust field trip program where locals and visitors alike can take a pre-qualified dog on a field trip for the day. This not only provides exercise, socialization, and introductions to potential adopters, it also brings in critical donations for the shelter.

The Kaua'i Humane Society also runs a number of programs to keep pets and families together by ensuring pet owners in our community have the resources and services needed to care for their pets.

1. **Spay/Neuter programs:** We offer a low-cost spay & neuter program as well as an additional surgery subsidy for low-income residents to assist with pet overpopulation and the pets' health. We are constantly having difficulty meeting the needs of our community as our clinics regularly book out with a waitlist. In 2021, we started working with another animal welfare organization to rent their spay mobile to help meet the community's need, but it is quite costly and we are limited to how often we are able to afford the rental. We are trying to look at offering quarterly free spay/neuter surgeries for cats in an effort to reduce the amount of litters born as we have noticed a division in cat owners signing up for spay/neuter services when there is a fee versus when they are offered at no-cost. In addition, we have started mobile medical clinics that visit houseless communities offering them vaccines, microchips, parasite control, and spay/neuter vouchers as we understand transportation can be a barrier to providing their pet(s) with care.
2. **Vaccine and microchip programs:** KHS has a twice monthly low-cost vaccine clinic and free microchipping to help keep the pets and community safe from transmittable diseases and help with reunification if pets get lost.
3. **Emergency Boarding:** We provide 10 days of free boarding services to those who are victims of natural disasters or domestic violence.
4. **Direct Release and Quarantine - Hawai'i** is the only state in the nation to not have rabies, which means that any animal traveling to the islands needs to go through a series of vaccines and health checks to arrive. We provide Direct Release services to incoming animals to make sure the conditions are met prior to arrival, if they are not, we provide emergency quarantine services to ensure the safety of all animals on our island.

5. KHS also supports our community when the time has come to say goodbye to their four legged friends. We offer end of life services, so families can say goodbye humanely as well as Bereavement Support at no cost to our community for those who have experienced the loss of a pet.

Relying heavily on donations, grant funding, and some County funding, our organization serves the roughly 72,000 residents of the entire island of Kaua`i and their pets. We do not discriminate based on any demographic, including financial status. That being said, the population we serve most frequently includes residents with limited incomes. Due to extraordinarily high costs of living, people working multiple jobs to get by, and a 9.9% poverty rate, many residents on Kaua`i cannot afford basic care for their pets, especially spay/neuter services. That means we need to be ready to help as much as possible.

While 2021 was a record breaking year for KHS with over 1,400 adoptions, 960 public spay/neuter surgeries, and 602 animals transferred to mainland partners, we still started 2022 with 330 animals in our care, waiting for their second chance at a forever home. Every animal deserves a chance and we want to make sure when a dog or cat comes to us, desperate for a meal or in need of medical care that we have the resources to say yes. A grant from the Dorcy Foundation would allow us to provide the best quality care and not worry about saying no due to the cost of care.

With your support we can continue to feed, provide medical care, and enrichment activities to the animals of the island while also supporting our community through our low-cost clinics and services for their pets. With over 95% of the animals we provide care for finding positive outcomes, we know how to save lives. With your help we can strengthen our programs and continue to be a community resource for years to come.

With aloha and we thank you for your time and consideration,

*Nicole Crane*

Nicole Schafer Crane  
Executive Director

*Tanya Ramseth*

Tanya Ramseth  
Director of Development

990

Return of Organization Exempt From Income Tax

2019

Form (Rev. January 2020) Department of the Treasury Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form as it may be made public. Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

A For the 2019 calendar year, or tax year beginning JUL 1, 2019 and ending JUN 30, 2020

B Check if applicable: C Name of organization: KAUI HUMANE SOCIETY, INC. D Employer identification number: 99-0089250 E Telephone number: (808)632-0610 G Gross receipts \$: 3,313,632. H(a) Is this a group return for subordinates? H(b) Are all subordinates included? I Tax-exempt status: X 501(c)(3) J Website: WWW.KAUAIHUMANE.ORG K Form of organization: X Corporation L Year of formation: 1952 M State of legal domicile: HI

Part I Summary

Table with 3 columns: Description, Prior Year, Current Year. Rows include: 1. Mission statement, 2-7. Activities & Governance, 8-12. Revenue, 13-19. Expenses, 20-22. Net Assets or Fund Balances.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Preparation of this return is based on all information of which preparer has any knowledge.

Sign Here: Signature of officer NICOLE SCHAFFER CRANE, EXECUTIVE DIRECTOR. Date: 05/17/2021. Preparer: MELANIE A KING, CW ASSOCIATES, CPAS. Firm's EIN: 26-1659234.

May the IRS discuss this return with the preparer shown above? (see instructions) [X] Yes [ ] No

**Part VIII Statement of Revenue**

Check if Schedule O contains a response or note to any line in this Part VIII

		(A)	(B)	(C)	(D)	
		Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a				
	b Membership dues	1b	33,782.			
	c Fundraising events	1c	16,828.			
	d Related organizations	1d				
	e Government grants (contributions)	1e	1,029,000.			
	f All other contributions, gifts, grants, and similar amounts not included above	1f	1,241,714.			
	g Noncash contributions included in lines 1a-1f	1g \$				
	<b>h Total. Add lines 1a-1f</b>		<b>2,321,324.</b>			
Program Service Revenue	2 a OTHER SERVICES	Business Code	900099	231,530.	231,530.	
	b CREMATIONS, VET SERVIC	900099	183,925.	183,925.		
	c ADOPTIONS	900099	126,906.	126,906.		
	d BOARDING AND QUARANTIN	900099	79,840.	79,840.		
	e DOG AND CAT LICENSES	900099	38,985.	38,985.		
	f All other program service revenue					
	<b>g Total. Add lines 2a-2f</b>		<b>661,186.</b>			
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		20,057.		20,057.	
	4 Income from investment of tax-exempt bond proceeds					
	5 Royalties					
	6 a Gross rents	6a	(i) Real	1,500.		
		6b	(ii) Personal	0.		
		6c		1,500.		
	d Net rental income or (loss)			1,500.	1,500.	
	7 a Gross amount from sales of assets other than inventory	7a	(i) Securities		500.	
		7b	(ii) Other		0.	
		7c			500.	
	d Net gain or (loss)			500.	500.	
	8 a Gross income from fundraising events (not including \$ 16,828. of contributions reported on line 1c). See Part IV, line 18	8a		72,128.		
		8b		35,937.		
	c Net income or (loss) from fundraising events			36,191.	36,191.	
	9 a Gross income from gaming activities. See Part IV, line 19	9a				
b Less: direct expenses	9b					
c Net income or (loss) from gaming activities						
10 a Gross sales of inventory, less returns and allowances	10a		236,937.			
	10b		194,590.			
	c Net income or (loss) from sales of inventory		42,347.	42,347.		
Miscellaneous Revenue	11 a	Business Code				
	b					
	c					
	d All other revenue					
	<b>e Total. Add lines 11a-11d</b>					
<b>12 Total revenue. See instructions</b>			<b>3,083,105.</b>	<b>703,533.</b>	<b>0.</b>	
					<b>58,248.</b>	

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	1,374,549.	1,114,285.	154,225.	106,039.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	5,784.	4,689.	649.	446.
9 Other employee benefits	216,399.	175,425.	24,280.	16,694.
10 Payroll taxes	172,239.	139,627.	19,325.	13,287.
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting	6,282.		6,282.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)	88,042.	71,372.	9,878.	6,792.
12 Advertising and promotion	30,558.	24,772.	3,429.	2,357.
13 Office expenses	122,326.	99,164.	13,726.	9,436.
14 Information technology				
15 Royalties				
16 Occupancy	163,987.	132,936.	18,400.	12,651.
17 Travel	62,667.	50,802.	7,031.	4,834.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	20,395.	16,534.	2,288.	1,573.
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	154,812.		154,812.	
23 Insurance	43,466.	35,236.	4,877.	3,353.
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a <b>FOOD AND OTHER SUPPLIES</b>	291,413.	236,235.	32,697.	22,481.
b <b>REPAIRS AND MAINTENANCE</b>	72,317.	58,624.	8,114.	5,579.
c <b>TAX AND LICENSE</b>	10,024.	8,126.	1,125.	773.
d				
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	2,835,260.	2,167,827.	461,138.	206,295.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here  if following SOP 98-2 (ASC 958-720)

**Part X Balance Sheet**

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year	
<b>Assets</b>	1	Cash - non-interest-bearing .....	130,686.	1	797,001.
	2	Savings and temporary cash investments .....	296,214.	2	196,247.
	3	Pledges and grants receivable, net .....		3	
	4	Accounts receivable, net .....	17,926.	4	42,040.
	5	Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons .....		5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B) .....		6	
	7	Notes and loans receivable, net .....		7	
	8	Inventories for sale or use .....	19,913.	8	19,913.
	9	Prepaid expenses and deferred charges .....	10,964.	9	21,625.
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D .....	10a 4,742,385.		
	b	Less: accumulated depreciation .....	10b 2,459,434.	10c	2,282,951.
	11	Investments - publicly traded securities .....		11	
	12	Investments - other securities. See Part IV, line 11 .....		12	
	13	Investments - program-related. See Part IV, line 11 .....		13	
	14	Intangible assets .....		14	
	15	Other assets. See Part IV, line 11 .....	557,558.	15	557,558.
16	<b>Total assets.</b> Add lines 1 through 15 (must equal line 33) .....	3,323,516.	16	3,917,335.	
<b>Liabilities</b>	17	Accounts payable and accrued expenses .....	99,183.	17	169,937.
	18	Grants payable .....		18	
	19	Deferred revenue .....		19	
	20	Tax-exempt bond liabilities .....		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D .....		21	
	22	Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons .....		22	
	23	Secured mortgages and notes payable to unrelated third parties .....	68,538.	23	68,538.
	24	Unsecured notes and loans payable to unrelated third parties .....	134,426.	24	409,646.
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D .....		25	
	26	<b>Total liabilities.</b> Add lines 17 through 25 .....	302,147.	26	648,121.
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow FASB ASC 958, check here</b> <input checked="" type="checkbox"/> <b>and complete lines 27, 28, 32, and 33.</b>				
	27	Net assets without donor restrictions .....	2,405,610.	27	2,653,455.
	28	Net assets with donor restrictions .....	615,759.	28	615,759.
	<b>Organizations that do not follow FASB ASC 958, check here</b> <input type="checkbox"/> <b>and complete lines 29 through 33.</b>				
	29	Capital stock or trust principal, or current funds .....		29	
	30	Paid-in or capital surplus, or land, building, or equipment fund .....		30	
	31	Retained earnings, endowment, accumulated income, or other funds .....		31	
	32	<b>Total net assets or fund balances</b> .....	3,021,369.	32	3,269,214.
33	<b>Total liabilities and net assets/fund balances</b> .....	3,323,516.	33	3,917,335.	