

## Hawaii Food Bank Summary

**Mission:** To combat hunger by gathering and distributing food to those in need.

**Category:** Health & Wellness

**Contact:** Laura Kay Rand, Vice President & Chief Impact Officer

**Address:** 2611 Kilihou Street, Honolulu, HI 96819

**Grant History:**

2014:	\$10,000
2015:	\$10,000
2016:	\$10,000
2017:	\$10,000
2019:	\$15,000
2020:	\$15,000
2021:	\$15,000

**TOTAL GRANTS TO DATE: \$85,000**

<b>2022 Request:</b>	<b>\$25,000 for general operating support</b>
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**Notes:**

- Pandemic exacerbated the existing hunger crisis. 1 in 5 Hawaii residents struggling with hunger.
  - Food distributed via 200 charitable partner agencies.
  - 16.7 million pounds of food distributed on Oahu and 1.6 million pounds on Kauai.
  - Ohana Produce Plus Program provides fresh fruits and vegetables.
  - Food 4 Keiki program distributes food via schools.
  - Mapunapuna distribution food warehouse.
- 2022:** Served ~170,000 people/month and more than 27 million meals since 2020.
- Purchases \$500,000 in food each month for distribution.





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February 3, 2022

Laurence H. Dorcy Hawaiian Foundation  
Attn: Tammy Davis Cownie  
81 East 7<sup>th</sup> Street, Suite 125  
St. Paul, MN 55101

Dear Ms. Cownie,

Hawaii Foodbank works to ensure that everyone in our ohana (family) has the food they need to need for healthy, thriving lives. Our mission statement reads: "The people of Hawaii are one ohana. Hawaii Foodbank provides food so that no one in our family goes hungry. We work to gather food and support from our communities. We then distribute food through charitable agencies to those in need. Our mission is from the heart, and we will fulfill our mission with integrity, humanity, and aloha."

The generosity of our community partners, donors, local businesses, volunteers, and countless others has made it possible for Hawaii Foodbank to continue serving the now 1 in 6 Hawaii residents, including 82,000 children, facing food insecurity. In support of this work, Hawaii Foodbank respectfully requests \$25,000 from the Laurence H. Dorcy Hawaiian Foundation for general operations.

Since 1983, Hawaii Foodbank and its network of more than 200 charitable partner agencies have distributed food to our communities. In FY2021, we served an average of 166,959 individuals per month, including:

- Our **keiki**, many from low-income and single-parent families.
- Our **kupuna** who have worked hard their whole lives to put food on the table for their families are now struggling to feed themselves. Many are on fixed incomes from their Social Security and pension checks. With the high cost of living continuing to rise, our parents and grandparents are being faced with having to make the tough choice between buying food or paying for other things like needed medical care or prescriptions.
- The **working poor** and **underemployed** who are struggling to pay for housing and basic needs with incomes below federal poverty guidelines. Each month, these individuals and families must make a choice between purchasing food and paying for utilities.



People who are **unemployed, houseless, disabled, and/or veterans**, as well as **victims of domestic violence abuse and those recovering from addiction**. Agencies that distribute Foodbank food directly to the needy include: food pantries, feeding programs, homeless and domestic abuse shelters, residential programs for the elderly and youth at risk, and soup kitchens.





### **Food Distribution**

Hawaii Foodbank has distributed more than 27 million meals since the start of the COVID-19 pandemic, an increase in food distribution of more than 100 percent when compared to pre-pandemic levels. We purchased more than \$13.2 million in food in FY2021 to meet rising costs and supply chain challenges, in contrast to the typical food purchase annual budget of \$400,000. In FY2022, Hawaii Foodbank anticipates spending \$500,000 per month on food purchase to meet the continued demand.

### **Food 4 Keiki School & Keiki Pantry Program**

Hawaii Foodbank's Food 4 Keiki School & Keiki Pantry programs serves as a critical food resource for young students and their families. The pantries provide students with after-school snacks as well as additional family food bags to take home. Pre-pandemic, the program had expanded to 34 school pantries however mandatory school closures resulted in a temporary pause at several sites. Fortunately, several innovative partners implemented innovative drive-through and contact-free food pick-ups, along with a food truck, to ensure that students have the food they need. Hawaii Foodbank's long-term goal is to have a school pantry in every Title I school on Oahu and Kauai.

### **Food 4 Keiki Feeding Our Future**

Hawaii Foodbank's Food 4 Keiki Feeding Our Future is a summer lunch program for children at risk of hunger. The program is a partnership between Hawaii Foodbank, The Sodexo Foundation, the University of Hawaii at Manoa, and several Hawaii Foodbank's partner agencies. They prepare hot lunch meals for the participating partner agencies of Hawaii Foodbank to pick-up and distribute to the children.



### **Ohana Produce Plus Program**

Nearly half of the food distributed by Hawaii Foodbank is provided through the Ohana Produce Plus program. This community-based food distribution is regularly scheduled in more than 30 communities on Oahu. For many people, Ohana Produce Plus is their only source of fresh fruits and vegetables. Last year, Hawaii Foodbank distributed **more than 10 million pounds** of produce and other food, such as cereal, snacks, baked goods,

dairy products, eggs, beverages, and canned goods. We are proud to partner with more than 50 food partner agencies hosting community distribution sites.

### **Annual Food Drive**

Hawaii Foodbank, community partners and official collection sites raised food and funds to provide to feed those in need of food assistance through the Hawaii Foodbank Annual Food Drive. Due to the COVID-19 pandemic and for the safety of our staff, volunteers, long-time partners, and communities that we serve, the Annual Food Drive Day was hosted virtually again last year with online donations, donated food drop-offs at the warehouse and community awareness communications.

### **Farm to Foodbank Program**

Hawaii Foodbank's Farm to Foodbank program was developed in 2020 in partnership with the Hawaii Farm Bureau. Locally grown produce is purchased from Hawaii Farm Bureau farms for distribution to those in need of food assistance, providing nutritious food while contributing to long-term food sustainability in Hawaii. Approximately 25,000 people receive fresh produce each month through our Farm to Foodbank program. Hawaii Foodbank also focuses on distributing culturally relevant, locally grown produce. In many communities served by Hawaii Foodbank, typical foodbank fare such as potatoes and canned vegetables is unfamiliar. By observing and listening to people we serve, we refined our Farm to Foodbank program to include distribution of traditional fruits and vegetables such as Okinawan sweet potato, choy sum, Shanghai pak choy, long beans, breadfruit, pineapple, taro and poi.



### **Commitment to Our Mission and Our Community**

Hawaii Foodbank serves people of Oahu directly through our Mapunapuna distribution warehouse and serves the people of Kauai through our Kauai branch operations in Lihue. We partner with The Food Basket to serve Hawaii County and with Maui Food Bank to serve Maui County. Together, we work to ensure that no one in our Hawaii ohana goes hungry.

Hawaii Foodbank is certified by Feeding America, a nationwide network of 200 food banks, and holds food safety certifications from AIB International and the State Department of Health. Hawaii Foodbank is the recipient of ten consecutive Charity Navigator 4-Star ratings, exceeding industry standards for financial accountability and transparency.

We appreciate your consideration of our request and are happy to answer any questions regarding our mission and services. For questions or additional information, please contact me at LKRand@hawaiifoodbank.org or on my direct line: (808) 954-7857.

Sincerely,

Laura Kay Rand  
Vice President & Chief Impact Officer

**HAWAII FOODBANK, INC.**

**STATEMENT OF FINANCIAL POSITION**

**As of June 30, 2020  
(With Prior Year Comparative Information)**

	<u>2020</u>	<u>2019</u>
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
Cash and cash equivalents	\$ 3,877,223	\$ 2,968,044
Receivables – net	992,847	468,916
Investments	5,051,623	3,991,051
Inventory – net	1,497,400	2,061,197
Prepaid expenses and other assets	276,695	36,555
Total current assets	<u>11,695,788</u>	<u>9,525,763</u>
<b>NONCURRENT ASSETS</b>		
Cash and cash equivalents – board designated	978,846	996,922
Investments – board designated	9,803,440	9,785,364
Property and equipment – net	5,762,406	3,523,857
Beneficial interest in perpetual trust	216,165	222,621
Endowment for building maintenance	400,000	400,000
Endowment for agency assistance	400,000	400,000
Total noncurrent assets	<u>17,560,857</u>	<u>15,328,764</u>
<b>TOTAL ASSETS</b>	<u><b>\$29,256,645</b></u>	<u><b>\$24,854,527</b></u>
<b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT LIABILITIES</b>		
Accounts payable	\$ 545,090	\$ 24,490
Accrued liabilities	727,137	423,583
Due to agencies	454,538	595,171
Deferred revenue	170,999	-
Total current liabilities	<u>1,897,764</u>	<u>1,043,244</u>
<b>ASSET RETIREMENT OBLIGATION</b>	<u>38,630</u>	<u>36,443</u>
<b>TOTAL LIABILITIES</b>	<u><b>1,936,394</b></u>	<u><b>1,079,687</b></u>
<b>NET ASSETS</b>		
Net assets without donor restrictions		
Undesignated	9,487,682	8,109,424
Board designated	10,782,286	10,782,286
Invested in property and equipment	3,692,229	1,383,745
Total net assets without donor restrictions	<u>23,962,197</u>	<u>20,275,455</u>
Net assets with donor restrictions	3,358,054	3,499,385
Total net assets	<u>27,320,251</u>	<u>23,774,840</u>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<u><b>\$29,256,645</b></u>	<u><b>\$24,854,527</b></u>

See accompanying notes to the financial statements.

HAWAII FOODBANK, INC.

STATEMENT OF ACTIVITIES

For the Year Ended June 30, 2020  
(With Prior Year Comparative Information)

	<u>2020</u>	<u>2019</u>
CHANGES IN NET ASSETS WITHOUT DONOR RESTRICTIONS		
Revenue and support		
Food contributions	\$ 33,552,663	\$ 24,157,787
Contributions from the public without donor restrictions	8,802,752	3,557,876
Net assets released from donor restrictions	3,081,670	1,008,875
Public and private grants without donor restrictions	3,050,633	1,791,439
Investment income – net	530,874	854,074
Shared maintenance fees	473,173	602,738
Special events – net	138,562	130,284
In-kind donations	36,987	-
Loss on sale of asset	(127,224)	-
Other income	31,684	6,652
Total revenue and support	<u>49,571,774</u>	<u>32,109,725</u>
Expenses	<u>43,580,294</u>	<u>28,953,552</u>
Program services		
Supporting services		
Management and general	1,175,102	968,693
Fundraising and development	1,129,636	1,053,461
Total supporting services	<u>2,304,738</u>	<u>2,022,154</u>
Total expenses	<u>45,885,032</u>	<u>30,975,706</u>
Increase in net assets without donor restrictions	<u>3,686,742</u>	<u>1,134,019</u>
CHANGES IN NET ASSETS WITH DONOR RESTRICTIONS		
Contributions and grants with donor restrictions	2,931,008	795,039
Interest income – net	15,787	14,987
Change in value of charitable trust	(6,456)	270
Net assets released from donor restrictions	<u>(3,081,670)</u>	<u>(1,008,875)</u>
Decrease in net assets with donor restrictions	<u>(141,331)</u>	<u>(198,579)</u>
INCREASE IN NET ASSETS	3,545,411	935,440
NET ASSETS – Beginning of year	<u>23,774,840</u>	<u>22,839,400</u>
NET ASSETS – End of year	<u>\$ 27,320,251</u>	<u>\$ 23,774,840</u>

See accompanying notes to the financial statements.

HAWAII FOODBANK, INC.

STATEMENT OF FUNCTIONAL EXPENSES

For the Year Ended June 30, 2020  
(With Prior Year Comparative Information)

	Supporting Services				2019 Total
	Program Services	Management and General	Fundraising	Supporting Services	
Food donations to agencies	\$ 34,385,274	\$ -	\$ -	\$ -	\$ 34,385,274
Agency and neighbor island support	5,288,668	7,028	7,575	14,603	1,707,929
Salaries and wages	1,919,700	513,116	625,808	1,138,924	2,548,283
Payroll taxes, employee benefits and training	534,195	156,532	131,058	287,590	698,726
Occupancy	362,470	91,482	48,120	139,602	464,303
Transportation	394,457	642	771	1,413	241,539
Professional fees	116,257	180,657	60,083	240,740	130,964
Depreciation	262,468	24,976	24,976	49,952	272,811
Equipment, supplies, and miscellaneous	162,531	73,423	27,153	100,576	341,255
Dues, subscriptions, membership fees, and meetings	23,450	116,936	41,318	158,254	97,195
Printing and bulk mail costs	1,111	7,476	145,751	153,227	149,050
Fundraising costs	50,885	-	69,309	69,309	232,258
Volunteer expenses	51,030	125	3,414	3,539	5,600
Insurance	28,447	2,709	2,709	5,418	35,669
Total expense by function	43,580,943	1,175,102	1,188,045	2,363,147	31,036,940
Fundraising event direct costs net in special events revenue	(649)	-	(58,409)	(58,409)	(61,234)
Total expenses	\$ 43,580,294	\$ 1,175,102	\$ 1,129,636	\$ 2,304,738	\$ 45,885,032

See accompanying notes to the financial statements.