

## Good Shepherd Episcopal Church Summary

**Mission:** To worship God and minister to the community.

**Category:** Community support services

**Contact:** Cora Brown, Parish Administrator

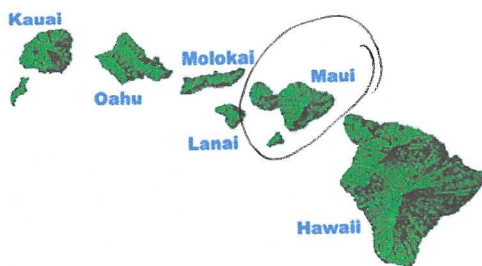
**Address:** 2140 Main Street, Wailuku, HI 96793 (808) 244-4656

**Grant History:** 2016: \$10,000  
2017: \$20,000  
2019: \$15,000  
2020: \$7,500  
2021: \$5,000  
**TOTAL GRANTS TO DATE: \$57,500**

<b>2022 Request:</b>	<b>\$5,000 for Ka 'Ohana Kitchen general operating support.</b>
----------------------	---

**Notes:**

- Ka 'Ohana Kitchen feeds community members, no questions asked, a free hot meal every Sunday.
  - Staffed by church and community volunteers.
  - Served 2935 meals in 2020.
  - Majority of clients are homeless. 75% are male. 5% are children.
  - 2019 financial report indicates \$7,267.46 in kitchen equipment was purchased.
- 2022:** 3678 meals served – many to unsheltered individuals.
- Anticipated kitchen operating expense is \$15,500.
  - Needs new commercial dishwasher.
  - Application states \$1,936 was received in donations toward the kitchen in addition to \$5,000 Dorcy grant.
  - Application included 2018 financial statement with 2020 updates.
  - Pastor receives ~ \$26,000 in salary. Church musician ~ \$20,000.



# Good Shepherd Episcopal Church

2140 MAIN STREET, WAILUKU, MAUI, HAWAII, USA 96793

THE REVEREND ROBERT "MOKI" HINO



January 20, 2022

Laurence H. Dorcy Hawaiian Foundation  
81 East 7<sup>th</sup> Street, Suite 125  
St. Paul, MN 55101

Dear Sir or Madam:

Re: Laurence H. Dorcy Hawaiian Foundation Grant

I write to you as the Priest in Charge at The Parish of Good Shepherd Episcopal Church in Wailuku, Maui, Hawai'i where we have been the beneficiary of a grant from the Laurence H. Dorcy Hawaiian Foundation for the work and ministry of an outreach to those in need, many of whom are without shelter. This outreach program is called *Ka 'Ohana Kitchen*. The Parish of Good Shepherd Episcopal Church would like to request \$5000 from The Laurence H. Dorcy Hawaiian Foundation Grant. Our approximate cost of our 2021 expenses of \$15,500.00 includes utilities fees, property insurance, ingredients, and supplies (like biodegradable containers) and a new commercial dishwasher for *Ka 'Ohana Kitchen*. In addition to the grant that The Laurence H. Dorcy Hawaiian Foundation Grant provides, we also solicit and receive contributions from our parish community. In 2021, \$1936.00 in donations were received and added to The Laurence H. Dorcy Hawaiian Foundation Grant.

Thanks to your support, *Ka 'Ohana Kitchen* has become well-known and appreciated in Wailuku. This outreach endeavor is a "no questions asked" hot meal served after our church services every Sunday from 12:30PM to 1:30 and for many, it is the only nutritious meal that they eat throughout the week. This ministry is a collaborative effort, and we work with various community groups in Maui. We continue to partner and share this very important ministry with our friends in the community to the point where over the past 19 years we work with nine church teams and four additional teams from the community, including the Rotary Club, Christian groups, health workers, and families and friends who are concerned about reaching out to those who are less fortunate.

*Ka 'Ohana Kitchen* has thrived and become critical to those in need during the COVID-19 pandemic and to date, we have not missed a Sunday offering of a hot meal to our community. At the present time, we are not able to serve a sit-down meal and we serve food in biodegradable, disposable clam shell containers. We also provide masks to those who do not have them. In 2021, we served 3678 meals. 743 more people than the previous year (2021 and many of our clients are unsheltered).

The Parish of Good Shepherd Episcopal Church is a 501c(3) non-profit organization, Federal Tax ID# 99-0304448 and we were last audited on July 2019 by CW Associates in Honolulu, Hawai'i, for the year ending December 31, 2018. I have enclosed our 2018 audit report from CW Associates along with the finance report for 2020 for your review and ready reference.

Thank you very much for your time and consideration of our request.

With warmest aloha, I am,  
Faithfully yours,

The Rev. RK "Moki" Hino  
Priest in Charge

# Good Shepherd Episcopal Church

All Funds: Statement of Activities January 01, 2020 to December 31, 2020

01/01/20-12/31/20

## Revenues

### Contribution Revenues

4010-Plate Offering		30,449.42
4020-Pledge Payments		105,621.68
4050-Special Offerings		
4052-Altar Guild-General	150.00	
4053-Altar Guild-Weekly Flowers	515.00	
4054-Altar Guild-Easter Altar	604.00	
4055-Altar Guild-Christmas Altar	750.00	
4057-Youth Ministry	516.00	
4064-Fellowship-Special	140.00	
4113-Good Friday	481.00	
4116-Bishop Pastoral Fund	105.00	
4120-Building Fund	27,820.87	
4131-Outreach-Benevolence	255.00	
4132-Outreach-Ka Ohana Kitchen	4,561.00	
4133-Outreach-Queen Emma Athletic Club	100.00	
		<u>35,997.87</u>
<b>Total 4050-Special Offerings</b>		<b>172,068.97</b>
<b>Total Contribution Revenues</b>		

### Major Revenues

#### 4030-Fundraising

4036 - Fundraising - Other	741.51	
<b>Total 4030-Fundraising</b>		<b>741.51</b>

#### 4040-Rental Income

4041-McDonalds	88,749.36	
4042-Business Rentals	74,813.56	
4043-Residential Rental	2,760.00	
4044-Space Use	2,105.00	
<b>Total 4040-Rental Income</b>		<b>168,427.92</b>

#### 4140-Investment Income

4141-Altar Guild Fund	325.61	
4142-Bross Memorial Youth Fund	10,207.13	
4143-Clergy Housing Trust	8,038.57	
4144-Memorial Fund	1,189.60	
4149-Gain/Loss on Investments	20,603.34	
<b>Total 4140-Investment Income</b>		<b>40,364.25</b>

#### 4160-Grants

7,500.00

### Total Major Revenues

217,033.68

### Total Revenues

389,102.65

=====

## Expenditures

### Operating Expenses

#### 6000-Mission Expenses

6010-Evangelism	497.62	
6020-Fellowship		
6022-Fellowship-Shrove Tuesday	150.97	
6029-0-Fellowship-Other	110.37	



# Good Shepherd Episcopal Church

All Funds: Statement of Activities January 01, 2020 to December 31, 2020

01/01/20-12/31/20

Total 6020-Fellowship		261.34	
<b>6030-Formation</b>			
6034-Formation-Parish Renewal	75.00		
6039-Formation-Other	108.55		
Total 6030-Formation		183.55	
<b>6040-Outreach</b>			
6043-Outreach-Ka Ohana Kitchen Food/Supp	2,483.69		
6045-Ka Ohana Kitchen Building/Equipment	1,000.85		
6049-Outreach-Other	559.60		
6050-Outreach-Seminary Support	1,000.00		
6055-Outreach-A Cup of Cold Water	500.00		
6057- Outreach Camp Mokuleia	100.00		
Total 6040-Outreach		5,644.14	
6060-Pastoral Care		381.19	
6070-Stewardship		749.60	
<b>6080-Worship</b>			
6087-Worship-Other	837.23		
6088-Altar Guild-General	474.04		
6089-Altar Guild-Weekly Flowers	544.71		
6091-Altar Guild-Christmas Altar	206.66		
6093-Worship-Music Ministry	1,066.96		
Total 6080-Worship		3,129.60	
<b>6100-Youth and Young Adults</b>			
6102-Youth-Easter Egg Hunt	84.65		
6106-Youth-Graduation Sunday	500.00		
6120-Young Adult Care Package	75.00		
Total 6100-Youth and Young Adults		659.65	
<b>Total 6000-Mission Expenses</b>			<b>11,506.69</b>
<b>6200-Clergy Expenses</b>			
6210-Rector Salary	17,179.97		
6211-Federal Income Tax Withheld	7,557.83		
6212-State Income Tax Withheld	2,186.49		
Total 6210-Rector Salary		26,924.29	
6214-Rector SECA		3,084.00	
6215-Rector Housing		12,500.00	
6216-Clergy Auto Expense		284.16	
6218-Rector Health Plan		4,965.00	
6219-Rector Pension Plan		7,811.80	
6220-Supply Clergy		6,931.00	
6221-Rector Moving Expenses		5,154.13	
6222-Clergy Phone		644.97	
<b>Total 6200-Clergy Expenses</b>			<b>68,299.35</b>
<b>6300-Staff Expenses</b>			
6310-Secretary Salary	26,517.12		
6311-Federal Income Tax Withheld	2,972.71		

# Good Shepherd Episcopal Church

All Funds: Statement of Activities January 01, 2020 to December 31, 2020

01/01/20-12/31/20

6312-State Income Tax Withheld	1,661.11	
6313-SS Withheld	2,279.34	
6314-Medicare Withheld	533.07	
6317 IRA (403B)	3,600.00	
<b>Total 6310-Secretary Salary</b>		<b>37,563.35</b>
6316-Secretary Pension		3,308.73
6320-Bookkeeper Salary	7,291.78	
6321-Federal Income Tax Withheld	88.40	
6322-State Income Tax Withheld	308.95	
6323-SS Withheld	516.22	
6324-Medicare Withheld	120.73	
<b>Total 6320-Bookkeeper Salary</b>		<b>8,326.08</b>
6350-Music Director Salary	16,728.74	
6351-Federal Income Tax Withheld	827.76	
6352-State Income Tax Withheld	1,078.32	
6353-SS Withheld	1,251.07	
6354-Medicare Withheld	292.59	
<b>Total 6350-Music Director Salary</b>		<b>20,178.48</b>
6390-FICA/Medicare-Employers contrib		5,205.55
6392-Temporary Disability Insurance		341.11
6393-State Unemployment Tax		370.21
<b>Total 6300-Staff Expenses</b>		<b>75,293.51</b>
<b>6400-Property Expenses</b>		
6401-Electricity	1,459.37	
6402-Gas	320.63	
6403-Water	4,591.33	
6404-Refuse	2,024.45	
6405-Pest Control	1,259.76	
6406-Alarm Service	33.62	
6408-Locksmith Services	50.24	
6409-Landscaping	6,019.36	
6410-Fire Extinguisher Services	177.08	
6411-Building + Grounds	6,800.45	
6412-Property Tax	400.00	
6413-Custodial Services	6,302.06	
6414-Custodial Supplies	699.85	
6415-Capital Projects	11,229.37	
<b>Total 6400-Property Expenses</b>		<b>41,367.57</b>
<b>6500-Insurance Expenses</b>		
6502-General Liability	5,141.00	
6503-Property Insurance	17,832.83	
6504-Directors+Officers - Employment Pra	470.00	
6505-Umbrella Liability Insurance	3,561.00	
6506-Workers Compensation	1,306.00	
6507-Hurricane + Earthquake	2,472.00	
<b>Total 6500-Insurance Expenses</b>		<b>30,782.83</b>

# Good Shepherd Episcopal Church

All Funds: Statement of Activities January 01, 2020 to December 31, 2020

01/01/20-12/31/20

<b>6600-Office Expenses</b>		
6601-Office Equipment	923.22	
6602-Telephone	512.97	
6603-Internet	822.83	
6604-Supplies	1,220.85	
6605-Photocopier Lease	3,081.60	
6606-Photocopier Maintenance	1,737.33	
6607-Postage	1,322.35	
<b>Total 6600-Office Expenses</b>		<b>9,621.15</b>
<b>6700-Dioceesan Expenses</b>		
6710-Dioceesan Assessment	57,659.00	
6734-Special Offerings-Good Friday	468.00	
6736-Special Offerings-Bishop Pastoral F	105.00	
<b>Total 6700-Dioceesan Expenses</b>		<b>58,232.00</b>
<b>6800-Other Expenses</b>		
6810-Accounting + Legal	1,297.22	
6811 Strategic Planning	128.19	
6831-Fundraising Expense-Barrio Fiesta	622.27	
6840-Licenses + Permits	3.50	
6851-Search Committee Administrative Exp	299.00	
6852-Search Committee Travel	1,974.18	
6890-Prior Period Adjustment	5,810.22	
<b>Total 6800-Other Expenses</b>		<b>10,134.58</b>
<b>6900-Officer Expenses</b>		
6901 - Vestry	802.28	
<b>Total 6900-Officer Expenses</b>		<b>802.28</b>
<b>Total Operating Expenses</b>		<b>306,039.96</b>
<b>Total Expenditures</b>		<b>306,039.96</b>
<b>Other Revenues</b>		
<b>Miscellaneous Income</b>		
Adjusting Entry Account	-4,682.11	
<b>Total Miscellaneous Income</b>		<b>-4,682.11</b>
<b>Total Other Revenues</b>		<b>-4,682.11</b>
<b>Other Financial Sources-Uses</b>		
<b>Operating Transfers</b>		
Transfers In	22,294.86	
Transfers Out	-22,294.86	
<b>Total Operating Transfers</b>		<b>0.00</b>
<b>Total Other Financial Sources-Uses</b>		<b>0.00</b>
<i>Net Revenue</i>		<i>78,380.58</i>