### **Caring for Hawaii Neonates Summary**

Mission:

To provide high quality care for neonatal babies and their families.

Category:

Health and Wellness

**Contact:** 

Leilani Kupahu-Marino Kahoano, President

Address:

845 22<sup>nd</sup> Avenue, Building 4, Honolulu, HI 96816

**Grant History:** 

2021: \$15,000

**TOTAL GRANTS TO DATE: \$15,000** 

2022 Request:

\$100,000 for general operating support.

#### Notes:

- Provides education, research, and nursing services for intensive care infants.
- Majority of infants served are "micro preemies".
- Supplies care, support, and baby equipment/essentials.
- Most nursing care is volunteer.
- Annual operating budget is less than \$75,000.
- 2021 Alliance of Global Neonatal Nursing Convention five primary global neonatal nursing organizations coming together for first convention.
  - o Caring for Hawaii Neonates will host every 3 years.
  - Purpose to unify, educate, and train first responders for medically fragile babies.
    - Capital grant requested to promote and develop platform.
- <u>2021 gift for general operating support</u>. <u>Declined \$100,000 request to sponsor the convention</u>.

#### 2022: Request of \$100,000 is:

- To launch a language immersion motherhood program and workforce development for the Nihau people (\$40,000)
- To support a medicinal plant garden (\$10,000)
- To support medical care for children (\$35,000)
- Child care (\$15,000)





January 31, 2022

Attn: Tammy Davis Cownie
Laurence H. Dorcy Hawaiian Foundation Grant
81 East Seventh Street, Suite 125
St. Paul, MN 55101

Aloha Tammy,

I am pleased to submit this proposal on behalf of Mālama o Nā Keiki (Caring for Hawai'i Neonates). We are requesting a gift in the amount of \$100,000 to support our work to mothers, families, and babies with meaningful access to Native Hawaiian culturally-inclusive maternal resources, as well as research-informed health and childcare. We request support to launch Ke Kula Niihau o Kamakahikilani, an Olelo Matuahine (a Niihau dialect of the Hawaiian language) language immersion pregnancy to early childhood program and workforce development program for Niihau people. Your gift will also support our Lā'au Lapa'au (Medicinal Plant Garden) and general operating expenses related to our Lei Poina ole and Nā Keiki programing.

Caring for Hawai'i Neonates (or Mālama o Nā Keiki) was formed in 2008 with a mission is to provide support for babies and their families by elevating neonatal nursing care through education, research, and best practices rooted in traditional Hawaiian practices. We are excited about this next chapter in our growth, which we believe will help us achieve our vision of a Hawai'i where every baby has the roots to grow from keiki (infant) to kupuna (elder).

Please find attached our full proposal. Thank you for this opportunity to invite you to join us in our mission once again. I look forward to hearing from you!

Mahalo,

Leilani Kupahu-Marino Kahoʻāno, RN/Kumu Hula Founder and President, Mālama o Nā Keiki p: 808-352-0013 | e: leilani@malamaonakeiki.org

Attachments: Request Narrative, IRS 501(c)3 Determination Letter, 2021 Financial Statement, Primary Funding Statement

- 100 home visits, care safety seats, and "keiki" bags support a child's earliest moments
- 50 infant mental health programs that support nā 'ohana in nurturing their children's mental health and emotional wellbeing
- 50 total Native Hawaiian babies and 'ohana served

#### **BUDGET NARRATIVE**

MoNK is requesting the following support from the Laurence H. Dorcy Hawaiian Foundation:

- Kamakahikilani Program Director (0.50 FTE)—This position will be responsible for developing he
   Kamakahikilani program, including curriculum, management of materials, and program enrollment.
   (\$25,000)
- Kamakahikilani Supplies and Materials—Materials to establish the Ke Kula Niihau o Kamakahikilani, including educational tools, curriculum, and other materials. (\$10,000)
- Kamakahikilani Certification—Required training and registrations to ensure this program meets State of Hawai'i childcare requirements (\$5,000)
- Lā'au Lapa'au Program Fund—Includes soil and seeds, gardening tools, and educational materials. (\$7,500). Also includes a stipend for volunteer recognition and/or a part-time staff to coordinate the program. (\$2,500)
- Nā Keiki Program Supplies—Includes car seats, keiki bags (supplies and sleeping cots for new babies), and program materials such as paper, pens, and demonstration tools. (\$10,000)
- Program Staff (Nā Keiki Transitions and Lei Poina ole)—Two part-time Niihau staff to manage the operations of grant programs. (2 PTE @ \$12,500 = \$25,000)
- Program Support—Executive salaries, utilities, fundraising, accounting, and other overhead expenses necessary to administer grant programs. (\$15,000)

<sup>1</sup> Slomian, J., Honvo, G., Emonts, P., Reginster, J., & Bruyère, O. (2019). Consequences of maternal postpartum depression: A systematic review of maternal and infant outcomes. Women's Health, 15, 174550651984404. doi: 10.1177/1745506519844044 <sup>2</sup> Ching Ting Fok, C., Hayes, D., Curtis, A., Nihoa, W., & Shum, M. (2020). Prevalence and Risk Factors for Self-Reported Postpartum Depression Symptoms (SRPDS) in Hawai'i, 2012 - 2015. Hawai'i Journal Of Health And Social Welfare, 79(5), 153 - 160.

<sup>&</sup>lt;sup>3</sup> Office of Hawaiian Affairs. (2018). Haumea—Transforming the Health of Native Hawaiian Women and Empowering Wāhine Well Being. Honolulu, HI: Office of Hawaiian Affairs. Retrieved from https://19of32x2yl33s8o4xza0gf14-wpengine.netdna-ssl.com/wp-content/uploads/OHA-Womens-Health-Report-Book-1.pdf

<sup>&</sup>lt;sup>4</sup> Office of Hawaiian Affairs, 2018

<sup>&</sup>lt;sup>5</sup> Mokuau, N., DeLeon, P., Keawe'aimoku Kaholokula, J., Soares, S., Tsark, J., & Haia, C. (2016). Challenges and Promise of Health Equity for Native Hawaiians. NAM Perspectives, 6(10). doi: 10.31478/201610d

<sup>&</sup>lt;sup>6</sup> American Community Survey, "Employment Status", "Median Income in the Past 12 Months (In 2019 Inflation-Adjusted Dollars)" and "Poverty Status in the Past 12 Months", ACS 1-Year Estimates Subject Tables

<sup>&</sup>lt;sup>7</sup> DeBaryshe, B.D., Bird, O., Stern, I., & Zysman, D. (2017). Hawai'i early learning needs assessment. Honolulu: University of Hawai'i Center on the Family

<sup>&</sup>lt;sup>8</sup> Quick Facts - Hawai'i. (2022). Retrieved 29 January 2022, from https://www.census.gov/quickfacts/HI

<sup>&</sup>lt;sup>9</sup> Culturally Responsive Teaching. (2022). Retrieved 29 January 2022, from https://www.newamerica.org/education-policy/reports/culturally-responsive-teaching/understanding-culturally-responsive-teaching/



## **Income Sources (Average)**

Income Source	Amount	Percentage 12%	
Individual Gifts and Donations	\$50,000		
Grants	\$100,000	24%	
In-Kind Donations			
Volunteer Valuation	\$41,000	10%	
Pro-Bono Services	\$29,000	7%	
Donation of In-Kind Items	\$35,000	9%	
Contracts	\$50,000	12%	
Client Fees	-	0%	
Event Income (Net)	\$100,000	24%	
Misc Income	\$5,000	1%	
Total Income	\$410,000	100%	

Last Updated: January 2022

## CARING FOR HAWAII NEONATES STATEMENT OF FINANCIAL POSITION - TAX BASIS 31 DECEMBER 2020

**ASSETS** 

Cash and cash equivalents

\$ 24,081

**TOTAL ASSETS** 

\$ 24,081

**NET ASSETS** 

Unrestricted

\$ 24,081

TOTAL NET ASSETS

\$ 24,081

## CARING FOR HAWAII NEONATES STATEMENT OF ACTIVITIES - TAX BASIS FOR THE YEAR ENDED 31 DECEMBER 2020

REVENUES					\$	40,528
EXPENSES						
Program Services	F					
'Ohana Malama	\$	1,570				
Lei Poina 'ole	\$	6,518				
Nursing Education	\$	450				
General	\$	505				
Total Program Services	,		\$	9,043		
General and Administrative			\$	7,642	_	
TOTAL EXPENSES					\$	16,685
CHANGE IN NET ASSETS			٠		\$	23,843
NET ASSETS BEGINNING OF YEAR					\$	238
NET ASSETS END OF YEAR					\$	24,081

# CARING FOR HAWAII NEONATES NOTES TO FINANCIAL STATEMENTS 31 DECEMBER 2020

## NOTE 1 DISCLOSURE PRINCIPLE DEPARTURES

Management has elected to omit substantially all the disclosures ordinarily included in financial statements prepared in accordance with the tax basis of accounting. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the organization's assets, liabilities, net assets, revenues, and expenses. Accordingly, the financial statements are not designed for those who are not informed about such matters.

As Filed Data efile GRAPHIC print - DO NOT PROCESS

For Paperwork Reduction Act Notice, see the separate instructions.

Form 990EZ

**Short Form Return of Organization Exempt From Income Tax** 

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2018

OMB No 1545-1150

DLN: 93492217006659

Open to Public Inspection

Department of the Treasury Internal Revenue Service Do not enter social security numbers on this form as it may be made public.

▶ Go to www.irs.gov/Form990EZ for the latest information.

and ending 12-31-2018 For the 2018 calendar year, or tax year beginning 01-01-2018 D Employer identification number Check if applicable C Name of organization CARING FOR HAWAII NEONATES ☐ Address change 81-3745026 ☐ Name change Number and street (or P O box, if mail is not delivered to street address) Room/suite E Telephone number ☐ Initial return 710 PALEKAUA STREET (808) 352-0013 ☐ Final return/terminated City or town, state or province, country, and ZIP or foreign postal code ☐ Amended return F Group Exemption HONOLULU, HI 96816 ☐ Application pending Number Check ▶ ☐ if the organization is not ☑ Cash ☐ Accrual Other (specify) ▶ G Accounting Method required to attach Schedule B (Form 990, 990-EZ, or 990-PF) I Website: ►N/A J Tax-exempt status (check only one) - ☑ 501(c)(3) ☑ ☐ 501(c)( ) ◀ (insert no ) ☐ 4947(a)(1) or ☐ 527 **K** Form of organization  $\ \square$  Corporation  $\ \square$  Trust  $\ \square$  Association  $\ \square$  Other L Add lines 5b, 6c, and 7b to line 9 to determine gross receipts If gross receipts are \$200,000 or more, or if total assets (Part II, column (B) below) Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I) Part I Check if the organization used Schedule O to respond to any question in this Part I 55,600 1 1 2 8,185 2 Program service revenue including government fees and contracts . . . . . . 3 3 Membership dues and assessments . . . . 4 4 Investment income . . . . . Gross amount from sale of assets other than inventory 5a 5h b Less cost or other basis and sales expenses . . . . . . Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a) . 5c C Gaming and fundraising events Gross income from gaming (attach Schedule G if greater than \$15,000) Gross income from fundraising events (not including \$ of contributions from fundraising events reported on line 1) (attach Schedule G if the 15,625 sum of such gross income and contributions exceeds \$15,000) 🐒 🕟 6b 22,689 Less direct expenses from gaming and fundraising events бс Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c) -7,064 64 d Gross sales of inventory, less returns and allowances . 7a Less cost of goods sold b Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a) 7c C 8 Other revenue (describe in Schedule O) 8 9 56,721 Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8 . a Grants and similar amounts paid (list in Schedule O) 10 10 11 11 Benefits paid to or for members 12 18,267 12 Salaries, other compensation, and employee benefits . 13 13 Professional fees and other payments to independent contractors 3.902 14 Occupancy, rent, utilities, and maintenance . 14 15 49 15 Printing, publications, postage, and shipping 32,406 16 Other expenses (describe in Schedule O) 16 17 54.624 17 Total expenses. Add lines 10 through 16 Excess or (deficit) for the year (Subtract line 17 from line 9) 18 2,097 18 Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with 19 N. LASSC 19 10,467 end-of-year figure reported on prior year's return) 20 Other changes in net assets or fund balances (explain in Schedule O) 20 12,564 21 Net assets or fund balances at end of year Combine lines 18 through 20 Form 990-EZ (2018)

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