

Protect and Preserve Hawaii Summary

Mission: To preserve Pia Valley on Oahu.

Category: Environment preservation and education

Contact: Hannah Azouz, Grant Manager

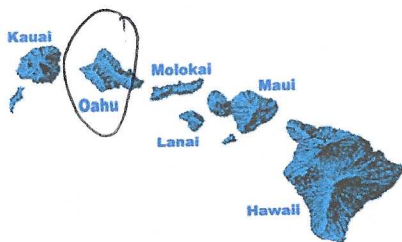
Address:

Grant History: N/A

2022 Request:	\$18,030 for general operating support
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Notes:

- 330 acres of conservation land in Pia Valley on Oahu.
- Request = 1/4th of annual general operating costs.
- Restoring 1 acre per year of invasive forest.
- Creating an outdoor learning environment for culture, medicinal garden, and community gathering space.
- Reforestation is performed by 1000+ volunteers who attend events each weekend focused on seed collecting, planting, maintenance, rebuilding, and sharing expertise and experiences with other similar groups across the island.
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24 January, 2022



Dear Tammy and the Laurence H. Dorcy Foundation grant review team,

I am writing to you on behalf of Protect and Preserve Hawai'i (PPH), a 501(c)(3) that manages 330 acres of conservation land in Pia Valley which sits on the west end of Niu Valley, Ko'olaupoko, O'ahu, Hawai'i. We are seeking funding for 25% of our General Operational Support for our ecosystem revitalization and environmental restoration efforts. \$18,030 of funding from your organization will help our mission of restoring one acre per year of invasive forest through hands-on education and community awareness. PPH has become a gateway into environmental restoration for community members to get involved as well as a refreshing recharge for more experienced forest lovers. PPH utilizes this land based work as an introduction to Hawaiian culture and history, all starting from a native plant and engaging community in this space.

PPH saw the need to preserve this forestland from development, and chose to purchase the land in 2019 to protect the land for generations to come through restoring the invasive forest into an adaptive native Hawaiian ecosystem. The goal of this site is to prepare the space as a community gathering location for not only native Hawaiian forest but also an outdoor learning space, edible and medicinal garden, and cultural educational center for the heart of Honolulu. PPH targets wellbeing and equality through creating free access to outdoor activities and education. PPH utilizes the Pia Valley site for an outdoor learning environment as a source for improving physical and mental health as well as building cultural equity from educating volunteers about the native flora and fauna they are working to protect. Health is at the forefront of PPH endeavors as they understand how the health of the local community depends on the health of the land. The physical labor of forest restoration gets community members active and builds sweat equity after typical work weeks of minimal movement in the office settings of urban Honolulu. Mental health is engaged via the outdoor setting, sunshine, putting hands into the soil, and a safe learning environment by the facilitators of PPH.

This project is important because it positively affects volunteers and residents while simultaneously restoring native Hawaiian forest, increasing biodiversity and wildlife habitat, mitigating wildfire risk of the urban-wildlife interface, removing invasive species, and decreasing storm water runoff. Restoring a Native Hawaiian forest brings communities closer to their culture through preservation of landscapes and perpetuating the native species. Education of native plants and animals is a crucial step to a cultural foundation, as these species were utilized in multiple aspects of Hawaiian culture like food, housing, medicine, art, hula, and spirituality. Native Hawaiian flora and fauna are the access points into cultural values. This project provides a sense of place to

residents of Hawaii through environmental education and hands-on experience during volunteer workdays. Planting trees has many positive benefits for the mental and physical health of our volunteers as well.

Community environmental education is a huge component of our efforts. PPH hosts 4-5 engaging weekend volunteer work days each month, and have trademarked their fun and all-inclusive opportunities with work day names that bring in the crowds and even the media. The multiple programs hosted include Mauka Missions, SuperChill Saturdays, Group Therapy, Uhau Humu Pohaku, and the newest For x Change. Mauka Missions hosts seed collecting hikes within and nearby to Niu Valley hosted by our lead Botanist which educates volunteers about the impact of their foot print in nature as well as information on native Hawaiian plants and trees, seed processing, and seed starting. SuperChill Saturdays is a volunteer workday for site maintenance of previously cleared and outplanted areas. Group Therapy is our intense workdays where we clear new areas to prepare for planting. Uhau Humu Pōhaku is our cultural heavy program where we honor those who lived in the area before us by rebuilding a rock wall on site. For x Change is our newest work trade program where we visit other sites who we collaborate with to learn more about other parts of the island and spread our volunteerism to Consultants who have shared their expertise to our site.

The volunteers of PPH are excited to give back and restore this urban-forest boundary. Last year, 1,015 community members contributed 4,344 hours of work through planting 2,102 native Hawaiian plants, propagating another 1,970, and preparing 1.985 acres of land for planting (double the original goal of 1 acre per year). Volunteers are mainly from the dense urban population of Honolulu, and appreciate the quick getaway nearby in Pia Valley. Volunteers are led by the President of PPH, Tyrone Montayre, as well as flora, fauna, and cultural experts who Tyrone has collaborated with for a well-rounded stewardship experience. Plants propagated and out planted include native Hawaiian dry forest trees like 'A'ali'i, Wiliwili, Lonomea, Koa, and Alahe'e. Additional polynesian introduction and other native tree species include Hao, Kou, Kamani, 'Ohi'a, Lama, Hala, Ulu, and Noni.

As PPH charges into 2022, we seek funding to continue this movement and transition from out-of-pocket expenditures into more solidified foundation based funding. The Dorcy Foundation donation would fund 25% of annual operating expenses which includes native flora and fauna experts to participate in the environmental education of each workday; the one-man leadership team of PPH who advertises, engages collaborators and volunteers, and leads workdays; native plant purchases, soil, irrigation, and maintenance; as well as background expenses like accounting and grant management. Funding an organization like Protect & Preserve Hawai'i ensures that your dollar goes much further than meets the eye with the mass amount of information

distributed to community volunteers at each workday. PPH has created a restoration family and reframed restoration work into good times welcome for all. PPH revives hope, encourages health, and perpetuates native Hawaiian culture.

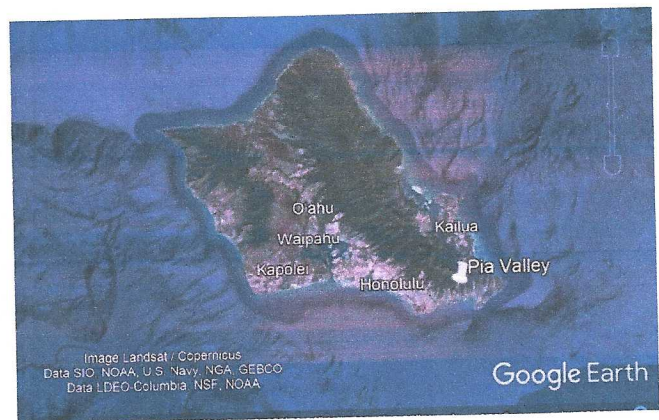
Thank you for your time and consideration in our funding assistance application. We appreciate the opportunity to share about our organization with you. We look forward to hearing from you after your next board meeting. Thank you so much for supporting native plant and wildlife restoration in the Hawaiian Islands.

Aloha nui,

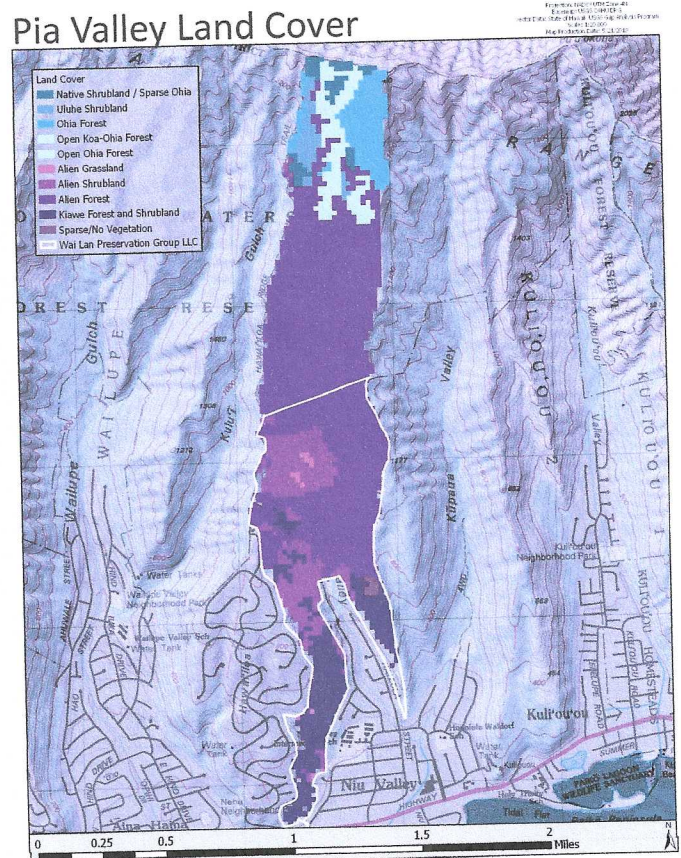
Hannah Azouz

Hannah Azouz
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Top right - island of O'ahu
Bottom right - Pia Valley land cover
Left - Red Square = PPH site



Protect and Preserve Hawai'i Operating Budget

Item	Unit Cost	Quantity	Total Cost	Matching Cash	Matching In-kind	Explanation or Match Source
PERSONNEL:						
Contractual						
Botanical Consultants			\$4,000			
Environmental Management Consultants			\$4,000			
Professional Services						
Accountant	\$150	12	\$1,800			
Grant Admin	\$250	per grant	\$2,500			average 10 grants per year, reporting % not included
Volunteers	\$25.40	4,344	\$0.00		\$110,337.60	2021 Dollar value of volunteer hours for match
4 hrs/workday						
Other contractual			2000			
Pohaku Specialist						
TOTAL PERSONNEL			\$14,300	\$0	\$110,338	
SUPPLIES & MATERIALS:						
Plants						
Potting Media (vermiculite, peat moss, fertilizer)	\$400	12	\$4,800	4800		Hawaiian Electric
Pots (250 x 4inch)	\$125	8	\$1,000	1000		Donations
Weedmat (250 ft, Amazon)	\$150	8	\$1,200	1200		Hawaiian Electric
Staples (1000 count, Amazon)	\$85	10	\$850	850		Donations
Hand Tools	\$82	2	\$164	164		Hawaiian Electric
Learning Supplies	\$1,500	1	\$1,500	1500		Hawaiian Electric
	\$301	1	\$301	301		Hawaiian Electric
TOTAL SUPPLIES & MATERIALS	\$2,643		\$9,815	\$9,815		Hawaiian Electric
Planning & Design						
Tyrone Montavre (President)	\$4,000	12	\$48,000.00	\$30,000.00		Tyrone's main job as cash match.
TOTAL NEED			\$72,115	\$39,815	\$110,338	
Operating Cost Total			\$72,115	\$39,815	\$110,338	

Secured	Amount	Description
Donations	\$6,000	Donations and fundraising
Hawaiian Electric	\$10,000	HEI Foundation
Pending:		
NFWF	\$200,000	3 years of Ecosystem Restoration of 'Elepaio Habitat
Ama Olukai	\$10,000	1 year Uhuu Humu Pohaku
Laurence H. Dorcy	\$18,030	1 year - 25% Operational

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Accrual Basis

Protect & Preserve Hawai'i
Balance Sheet
As of December 31, 2021

	<u>Dec 31, 21</u>
ASSETS	
Current Assets	
Checking/Savings	
10000 · Bank of Hawaii	30,933.88
Total Checking/Savings	30,933.88
Total Current Assets	30,933.88
TOTAL ASSETS	<u>30,933.88</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
10100 · Chase	440.30
Total Credit Cards	440.30
Total Current Liabilities	440.30
Total Liabilities	440.30
Equity	
30000 · Opening Balance Equity	-117.90
Net Income	30,611.48
Total Equity	30,493.58
TOTAL LIABILITIES & EQUITY	<u>30,933.88</u>

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Accrual Basis

Protect & Preserve Hawai'i
Profit & Loss
 January through December 2021

	Jan - Dec 21
Ordinary Income/Expense	
Income	
43400 · Direct Public Support	16,623.13
43450 · Individ, Business Contributions	15,800.00
43470 · Foundation Grants	21,001.48
43480 · Government Grants	189.81
43400 · Direct Public Support - Other	53,614.42
Total 43400 · Direct Public Support	520.00
44800 · Indirect Public Support	54,134.42
Total Income	54,134.42
Gross Profit	
Expense	
62100 · Contract Services	3,495.00
62150 · Outside Contract Services	3,495.00
Total 62100 · Contract Services	170.00
62800 · Facilities and Equipment	170.00
62890 · Rent, Parking, Utilities	170.00
Total 62800 · Facilities and Equipment	16.88
65000 · Operations	19,828.06
65020 · Postage, Mailing Service	19,844.94
65040 · Supplies	13.00
Total 65000 · Operations	13.00
65100 · Other Types of Expenses	23,522.94
65160 · Other Costs	30,611.48
Total 65100 · Other Types of Expenses	30,611.48
Total Expense	30,611.48
Net Ordinary Income	30,611.48
Net Income	30,611.48

Protect & Preserve Hawai'i In-Kind Volunteer Data

Date	Event	Volunteers	Hours	Plants Outplanted	Plants Propagated	Area Cleared (sq ft)	In-Kind Contributions 1hr=\$25.40
1/9/21	Group Therapy	46	184	180		8000	
1/16/21	Kipuka Workshop	12	48			2000	
1/23/21	SuperChill Saturdays	19	76			6000	
1/30/21	SuperChill Saturdays	17	68			3500	
JANUARY TOTALS		94	376	180		19500	\$9,550.40
2/13/21	Group Therapy	55	220	150		8000	
2/20/21	SuperChill Saturdays	15	60			2000	
2/27/21	Hike & Seed	18	72		424		
FEBRUARY TOTALS		88	352	150	424	10000	\$8,940.80
3/13/21	Group Therapy	38	152	159		5000	
3/20/21	SuperChill Saturdays	15	90			3500	
MARCH TOTALS		53	242	159		8500	\$6,146.80
4/3/21	Private Workday	16	64	36		1000	
4/10/21	Group Therapy	40	160	200	196	4000	
4/17/21	Mauka Missions	15	60			2000	
4/24/21	SuperChill Saturdays	25	100				
APRIL TOTALS		96	384	236	196	7000	\$9,753.60
5/8/21	Group Therapy	36	144	159	80	3000	
5/15/21	SuperChill Saturdays	27	108	22		1000	
5/22/21	Site Maintenance	5	20			1000	
5/23/21	Mauka Missions	8	64				
5/29/21	SuperChill Saturdays	17	68			500	
MAY TOTALS		93	404	181	80	5500	\$10,261.60
6/4/21	Private Site Visit	18	72				
6/12/21	Group Therapy	30	120	113	320	5000	
6/19/21	SuperChill Saturdays	12	48			2000	
6/26/21	Mauka Missions	14	56				
JUNE TOTALS		74	296	113	320	7000	\$7,518.40
7/10/21	Group Therapy	56	280	184	100	3000	
7/17/21	SuperChill Saturdays	30	120			3000	
7/24/21	Vol Exchange Ka'ala	10	60				
7/31/21	Vol Exchange Ka'ala	10	60				
JULY TOTALS		106	520	184	100	3000	\$13,208
8/1/21	Uhau Humu Pohaku Workshop	24	144				
8/7/21	Vol Exchange Wailupe	12	48				
8/14/21	Group Therapy	24	120	127	50	3000	
8/21/21	Mauka Missions	10	60				
8/28/21	SuperChill Saturdays	15	60			1000	
AUGUST TOTALS		85	432	127	50	4000	\$10,972.80
9/4/21	Uhau Humu Pohaku	18	90				
9/11/21	Group Therapy	38	152	131	100	2000	
9/18/21	Mauka Missions	14	56				
9/25/21	SuperChill Saturdays	20	80		100	1000	
SEPTEMBER TOTALS		90	378		200	3000	\$9,601.20