

Pacific Cancer Foundation Summary

Mission: To provide access, knowledge, and support to all those affected by cancer in Maui County.

Category: Health and Wellness

Contact: Nancy La Joy, Executive Director

Address: 95 Mahalani Street, Suite 8, Wailuku, HI 96793 (808) 242-7661

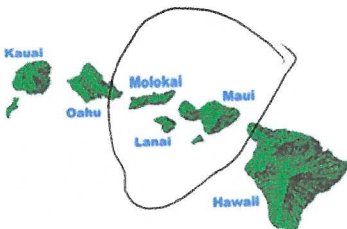
Grant History:

2016:	\$25,000
2017:	\$25,000
2018:	\$25,000
2019:	\$50,000
2020:	\$25,000
2021:	\$25,000
TOTAL GRANTS TO DATE: \$175,000	

2022 Request:	\$25,000 for general operating support
----------------------	---

Notes:

- Funds requested to support cancer patient programming.
- No centralized cancer treatment on Maui, Molokai or Lanai.
- Patients need to travel throughout Maui or to other islands for diagnostic tests and procedures.
- No PET scan machine on Maui.
 - (I looked up cost of a PET scanner – anywhere from \$250,000 to \$750,000)
- Navigation program assists patients find treatment resources and locations and schedule appointments.
- Nutrition services to provide health, maintain strength, and alleviate pain.
- All support service programs offered free to participants.
- 246 patients served in 2021.





January 25, 2022

Laurence H. Dorcy Hawaiian Foundation
Attn: Tammy Davis Cownie
81 East 7th Street, Suite 125
St. Paul, MN 55101

Aloha,

Thank you for accepting a grant request from the Pacific Cancer Foundation (PCF). Your continued support during these challenging times is so greatly appreciated! We can't thank you enough for your partnership throughout the years! Together we are truly making a difference in the lives of Maui's Cancer Community.

PCF provides free support services to Maui's cancer community. The mission of the organization is to provide Access, Knowledge and Support to all those have been affected by cancer in Maui County.

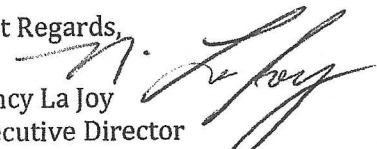
The Pacific Cancer Foundation is seeking a grant of **\$25,000** for the continued support of our nutritional support program for cancer patients. Our nutritionist has over 20 years of experience working with cancer patients and the support services she provides have become invaluable.

This program was developed originally in partnership with the medical team at Maui Memorial Hospital and the Pacific Cancer Institute as this was a real missing link for our cancer patients receiving treatment on Maui. We work closely with our health care providers to ensure the programs we offer are filling a need in the community.

It takes a team to offer this kind of support and the Dorcy Foundation is a big part of our team. The continued support you provide is truly making a direct impact into the lives of Maui County's cancer community.

Should you require any additional information, please feel free to contact me via email at nancy@pacificcancerfoundation.org or by phone.

Best Regards,


Nancy La Joy
Executive Director
Pacific Cancer Foundation

Pacific Cancer Foundation Cancer Patient Nutrition Program ~ Grant Request 2022

A. PROFILE

The Pacific Cancer Foundation (PCF) is seeking a \$25,000 grant for the support of our nutritional support program. This program is vital to the patient's successful outcomes and long-term survival rates.

B. STATEMENT OF NEED

Maui County consists of 3 rural and remote islands in the Hawaiian island chain, Maui, Molokai and Lanai. We do not have a cancer center in Maui County as found in most urban areas. Instead, our cancer patients are considered "out-patients" and are not eligible for "in-patient" hospital services such as nutritional support by a registered dietician.

Nutrition therapy is used to help cancer patients keep a healthy body weight, maintain strength, keep body tissue healthy, and decrease side effects both during and after treatment.

For many patients, the effects of cancer and cancer treatments make it hard to eat as well. Cancer treatments that affect nutrition include:

- Chemotherapy - Chemotherapy uses drugs to stop the growth of cancer cells, either by killing the cells or by stopping them from dividing. Healthy cells that normally grow and divide quickly may also be killed. These include cells in the mouth and digestive tract.
- Hormone therapy - may be used to slow or stop the growth of certain cancers. Some types of hormone therapy may cause weight gain.
- Radiation therapy - has side effects that cause nutrition problems. Most of the side effects begin two to three weeks after radiation therapy begins and go away a few weeks after it is finished. Some side effects can continue for months or years after treatment ends.
- Surgery - The body needs extra energy and nutrients to heal wounds, fight infection, and recover from surgery
- Immunotherapy – Side effects from Immunotherapy cause tiredness, fever, nausea, vomiting and diarrhea.

Monitoring nutrient intake, along with weight loss and gain is critical to a patient's recovery.

C. SCOPE OF THE PROJECT

A registered dietician is a part of the team of health professional that help with cancer treatment and recovery. Our registered dietician works with patients, their families, and the rest of the medical team to manage the patient's diet during and after cancer treatment. PCF provides nutritional support services to all three islands in Maui County. Patients on the outer islands are provided these services through our telehealth program.

The 2022 project scope will include:

- Support with funding for our registered dietician
- Support with funding for UpDox (telehealth software)
- Nutritional supplements – PCF purchases Ensure, Glucerna and Kate Farms nutritional supplements. Supplements come in a variety of flavors and a varying degree of nutritional content (i.e. less sugars for diabetics, different levels of protein, an organic variety). Patients are given 1 case of supplement each month as needed. Supplements are provided to Maui Memorial Medical center infusion patients and Pacific Cancer Institute radiation patients. Supplements are delivered directly to Molokai General Hospital. PCF ships supplements via the ferry to Lanai patients.
- Provide nutritional education materials
- Offer nutrition workshops (as COVID protocol permits)

Nutrition Program Objectives:

- Provide nutritional assessment and management
- Provide counseling and diet changes to improve patient health
- Provide nutrition therapy for patients with advanced cancers
- Provide education to family with a child in treatment
- Provide community education through workshops on nutrition and cancer prevention

D. Client Demographic/Individuals Served

Hawaii is one of the most racially diverse places in the world as there is no majority - everyone is in a minority. According to the Census, 23.6% of Hawaii residents claimed multi-ethnic backgrounds (two or more races), far more than any other state in the US. We have a "mixed plate" of ethnic groups in Hawaii; 38.6% of Hawaii's population is Asian, 24.7% is White, 10% is Native Hawaiian or other Pacific Islanders, 8.9% is Hispanic, 1.6% is Black or African American, and 0.3% is American Indian and Alaska Native.

Individuals Served in 2021 by The Foundation's nutrition program include:

- 246 nutritional consults county wide
- 186 cases of nutritional supplements provided

- 246 nutritional consults county wide
- 186 cases of nutritional supplements provided
- 48% Male and 52% Female
- 37% of our client are White, 33% Asian, 28% Hawaiian/South Pacific Islanders and 2% Hispanic
- The nutritional support program is crucial to the island of Molokai as their residents would otherwise be unable to seek any type of nutritional guidance or supplements.

E. Making A Difference

Each year the Laurence H. Dorcy Foundation grant makes a big impact in our cancer community here in Maui County. Having a long-term partner in the fight against cancer is critical to our organization.

PCF would like to utilize the grant proceeds to support our Nutritional support program. Nutritional support can improve a patient's quality of life during and after cancer treatment.

In 2019, prior to COVID, PCF hosted 18 nutrition workshops. These workshops were extremely popular with attendance averaging 75 people. The workshops were directed towards nutrition as a cancer prevention model, for patients, and for survivors and family member after treatment and beyond. The presentations came from our nutritionist as well as other medical professional who specialized in nutrition. We also combined some of the workshops with other complimentary care offerings such as meditation, yoga, paddling, and art therapy. We look forward to offering these workshops again in 2022 and beyond.

Nutritional support is vital to the needs of our cancer community. PCF's primary focus is to continue to strengthen our existing programs as one of our organization's core values is to fill the "pukas" or holes in our health care system.

Like many non-profits, PCF has been hit hard by the pandemic. Our Board of Directors stepped up to make important financial decisions to help keep our organization strong over the last 2 years. We cut admin expenses and put all our focus into our most important programs. Our goal will always be to serve the needs of our cancer patients. The challenges they face far outweigh the challenges we have faced during the pandemic.

01/26/22

Pacific Cancer Foundation Balance Sheet Standard

As of December 31, 2021

	<u>Dec 31, '21</u>
ASSETS	
Current Assets	
Checking/Savings	
BOH Savings	86,396.34
First Hawaiian Bank	<u>168,119.22</u>
Total Checking/Savings	254,515.56
Accounts Receivable	
Accounts Receivable	<u>9,000.00</u>
Total Accounts Receiva...	<u>9,000.00</u>
Total Current Assets	<u>263,515.56</u>
TOTAL ASSETS	<u><u>263,515.56</u></u>
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	234,376.09
Retained Earnings	-22,435.16
Net Income	<u>51,574.63</u>
Total Equity	<u>263,515.56</u>
TOTAL LIABILITIES & EQU...	<u><u>263,515.56</u></u>

01/26/22

Pacific Cancer Foundation

Profit and Loss Standard

January through December 2021

	Jan - Dec '21
Ordinary Income/Expense	
Income	
Aloha Kalikimaka	
AK Donations	44,800.00
Aloha Kalikimaka - Other	2,600.00
Total Aloha Kalikimaka	47,400.00
Donations	
Beneficiary Events	14,631.00
Individ, Business Contributio...	41,842.11
Paddle for Life	147,946.43
Total Donations	204,419.54
Fundraising Income	
Go Pink Sales	5,633.39
Total Fundraising Income	5,633.39
Grants	
Keiki	700.00
Navigation	26,000.00
PPP Loan	75,435.00
Grants - Other	9,000.00
Total Grants	111,135.00
Total Income	368,587.93
Expense	
Admin Expenses	
Bank Service Charges	0.62
Business Licenses and Permits	15.50
Computer and Program Expe...	2,735.38
Contracted Services	1,870.00
Insurance Expense	
TDI	514.14
General Liability Insurance	2,848.00
Health Insurance	15,277.23
Crime-Bond	1,154.00
Worker's Compensation	2,189.47
Total Insurance Expense	21,982.84
Payroll Expenses	
HR	748.50
Payroll Taxes Employee	2,495.36

01/26/22

Pacific Cancer Foundation

Profit and Loss Standard

January through December 2021

	Jan - Dec '21
Payroll Taxes Employer	10,669.78
Unemployment	0.00
Payroll Expenses - Other	108,806.06
Total Payroll Expenses	122,719.70
Professional Development	100.00
Professional Fees	4,664.66
Rent	11,500.00
Supplies and Materials	4,974.02
Telephone / Internet Expense	1,023.19
Total Admin Expenses	171,585.91
Fundraising Expenses	
Fundraising Salary	2,008.00
Fundraising General	3,436.74
Go Pink	298.57
Paddle for Life Expenses	20,831.28
Total Fundraising Expenses	26,574.59
Program Expenses	
Navigation	
Keiki	513.61
Navigation - Other	53,119.57
Total Navigation	53,633.18
Nutrition	46,998.23
Operational Expenses	24,070.90
Survivorship	1,140.00
Support Groups	120.00
Visiting Specialists	197.20
Total Program Expenses	126,159.51
Total Expense	324,320.01
Net Ordinary Income	44,267.92
Other Income/Expense	
Other Expense	
Ask My Accountant	0.00
Total Other Expense	0.00
Net Other Income	0.00
Net Income	44,267.92

\$44,267.92